

UBUNTU MUNICIPALITY : IEDP / IDP : IDENTIFY NEEDS AND PRIORITIES

FACILITATED BY STABILIS DEVELOPMENT (PTY) LTD

NEED DESCRIPTION	NEEDS	VICTORIA WEST			HUTCHINSON			MERRIMEN			LOXTON			FARMS			RICHMOND		
	YES/NO	S	M	L	S	M	L	S	M	L	S	M	L	S	M	L	S	M	L
3. MINING & ENVIRONMENT																			
3.1 DETERMINING OF POTENTIAL		Orange										Orange							
3.2 FUNDING																			
3.3 EXPERTISE																			
3.4 TRAINING/CAPACITY BUILDING																			
3.5 ENVIRONMENTAL MANAGEMENT																			
3.6 INFRASTRUCTURE																			
3.7 ESTABLISH OF STRUCTURES																			
3.8 OTHER																			
4. TOUTISM & BUSINESS																			
4.1 DETERMINING OF POTENTIAL		Orange			Orange					Green		Yellow		Orange			Orange		
4.2 FUNDING		Orange			Orange				Yellow			Yellow		Orange			Orange		
4.3 EXPERTISE		Orange			Orange				Yellow			Yellow		Orange			Orange		
4.4 INFRASTRUCTURE		Orange			Orange				Yellow			Yellow		Orange			Orange		
4.5 TRAINING/CAPACITY BUILDING		Orange			Orange			Orange				Yellow		Orange			Orange		
4.6 ESTABLISH-TOURISM STRUCTURES		Orange			Orange			Orange				Yellow		Orange			Orange		
4.7 ESTABLISH-BUSINESS STRUCTURES		Orange			Orange			Orange				Yellow		Orange			Orange		
4.8 OTHER																			
5. INSTITUTIONAL																			
5.1 ADMINISTRATION		Orange	Yellow	Green															
INTEGRATION OF AREA		Orange			Orange							Orange							
ORGANOGRAM		Orange															Orange		
PERFORMANCE CONTRACTS		Orange																	
ROLES AND FUNCTION ANALYSIS		Orange																	
TRAINING /CAPACITY BUILDING		Orange																	
ADMINISTRATIVE SYSTEMS		Orange																	
5.2 FINANCIAL		Orange			Orange							Orange					Orange		
FINANCIAL SYSTEMS		Orange			Orange							Orange					Orange		
PAYMENT OF SERVICES		Orange			Orange							Orange					Orange		
BUDGETS		Orange			Orange							Orange					Orange		
5.3 TRAINING/CAPACITY BUILDING		Orange	Yellow		Orange												Orange		
5.4 OTHER		Orange	Yellow		Orange			Orange									Orange		
6. COMMUNITY SERVICES																			
POVERTY ALLEVIATION		Orange			Orange			Orange			Orange		Orange				Orange		
EMPOWERMENT		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	
CAPACITY BUILDING		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	
HEALTH PROGRAMMES		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	
EDUCATION		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	Green
SPORT & RECREATION		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	
EMERGENCY SERVICES		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	
STRUCTURES		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	
OTHER		Orange			Orange			Orange			Orange		Orange				Orange	Yellow	

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