

Municipal annual budgets and MTREF & supporting tables

mSCOA Version 6.3

[Click for Instructions!](#)

[Accountability](#)

[Transparency](#)

[Information &
service delivery](#)



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Contact details:

Elsabé Rossouw
National Treasury
Tel: (012) 315-5534
Electronic submissions:
LG Upload Portal



Preparation Instructions

Municipality Name:

CFO Name:

Tel:

Fax:

E-Mail:

Budget for MTREF starting:

Budget Year: 2020/21

Does this municipality have Entities?

If YES: Identify type of report:

LGDB Export

Name Votes & Sub-Votes

Printing Instructions

Showing / Hiding Columns

Showing / Clearing Highlights

Important documents which provide essential assistance

[MFMA Budget Circulars](#)

[Click to view](#)

[MBRR Budget Formats Guide](#)

[Click to view](#)

[Dummy Budget Guide](#)

[Click to view](#)

[Funding Compliance Guide](#)

[Click to view](#)

[MFMA Return Forms](#)

[Click to view](#)

Organisational Structure Votes	Complete Votes & Sub-Votes	Select Org. Structure																											
Vote 1 - Office of the Municipal Manager Vote 2 - Financial Services Directorate Vote 3 - Corporate & Community Services Vote 4 - Infrastructure & Planning Vote 5 - COMMUNITY & SOCIAL SERVICES Vote 6 - Executive and Council Vote 7 - [NAME OF VOTE 7] Vote 8 - [NAME OF VOTE 8] Vote 9 - [NAME OF VOTE 9] Vote 10 - [NAME OF VOTE 10] Vote 11 - [NAME OF VOTE 11] Vote 12 - [NAME OF VOTE 12] Vote 13 - [NAME OF VOTE 13] Vote 14 - [NAME OF VOTE 14] Vote 15 - [NAME OF VOTE 15]	<table border="1"> <tr> <td data-bbox="500 241 537 258">Vote 1</td> <td data-bbox="537 241 971 443"> Office of the Municipal Manager 1.1 [Name of sub-vote] 1.2 [Name of sub-vote] 1.3 [Name of sub-vote] 1.4 [Name of sub-vote] 1.5 [Name of sub-vote] 1.6 [Name of sub-vote] 1.7 [Name of sub-vote] 1.8 [Name of sub-vote] 1.9 [Name of sub-vote] 1.10 [Name of sub-vote] </td> <td data-bbox="987 258 1127 275">1.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 443 537 459">Vote 2</td> <td data-bbox="537 443 971 644"> Financial Services Directorate 2.1 [Name of sub-vote] 2.2 [Name of sub-vote] 2.3 [Name of sub-vote] 2.4 [Name of sub-vote] 2.5 [Name of sub-vote] 2.6 [Name of sub-vote] 2.7 [Name of sub-vote] 2.8 [Name of sub-vote] 2.9 [Name of sub-vote] 2.10 [Name of sub-vote] </td> <td data-bbox="987 464 1127 480">2.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 644 537 661">Vote 3</td> <td data-bbox="537 644 971 846"> Corporate & Community Services 3.1 [Name of sub-vote] 3.2 [Name of sub-vote] 3.3 [Name of sub-vote] 3.4 [Name of sub-vote] 3.5 [Name of sub-vote] 3.6 [Name of sub-vote] 3.7 [Name of sub-vote] 3.8 [Name of sub-vote] 3.9 [Name of sub-vote] 3.10 [Name of sub-vote] </td> <td data-bbox="987 661 1127 678">3.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 846 537 863">Vote 4</td> <td data-bbox="537 846 971 1047"> Infrastructure & Planning 4.1 [Name of sub-vote] 4.2 [Name of sub-vote] 4.3 [Name of sub-vote] 4.4 [Name of sub-vote] 4.5 [Name of sub-vote] 4.6 [Name of sub-vote] 4.7 [Name of sub-vote] 4.8 [Name of sub-vote] 4.9 [Name of sub-vote] 4.10 [Name of sub-vote] </td> <td data-bbox="987 863 1127 879">4.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 1047 537 1064">Vote 5</td> <td data-bbox="537 1047 971 1249"> COMMUNITY & SOCIAL SERVICES 5.1 [Name of sub-vote] 5.2 [Name of sub-vote] 5.3 [Name of sub-vote] 5.4 [Name of sub-vote] 5.5 [Name of sub-vote] 5.6 [Name of sub-vote] 5.7 [Name of sub-vote] 5.8 [Name of sub-vote] 5.9 [Name of sub-vote] 5.10 [Name of sub-vote] </td> <td data-bbox="987 1064 1127 1081">5.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 1249 537 1266">Vote 6</td> <td data-bbox="537 1249 971 1451"> Executive and Council 6.1 [Name of sub-vote] 6.2 [Name of sub-vote] 6.3 [Name of sub-vote] 6.4 [Name of sub-vote] 6.5 [Name of sub-vote] 6.6 [Name of sub-vote] 6.7 [Name of sub-vote] 6.8 [Name of sub-vote] 6.9 [Name of sub-vote] 6.10 [Name of sub-vote] </td> <td data-bbox="987 1266 1127 1283">6.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 1451 537 1467">Vote 7</td> <td data-bbox="537 1451 971 1652"> [NAME OF VOTE 7] 7.1 [Name of sub-vote] 7.2 [Name of sub-vote] 7.3 [Name of sub-vote] 7.4 [Name of sub-vote] 7.5 [Name of sub-vote] 7.6 [Name of sub-vote] 7.7 [Name of sub-vote] 7.8 [Name of sub-vote] 7.9 [Name of sub-vote] 7.10 [Name of sub-vote] </td> <td data-bbox="987 1467 1127 1484">7.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 1652 537 1669">Vote 8</td> <td data-bbox="537 1652 971 1854"> [NAME OF VOTE 8] 8.1 [Name of sub-vote] 8.2 [Name of sub-vote] 8.3 [Name of sub-vote] 8.4 [Name of sub-vote] 8.5 [Name of sub-vote] 8.6 [Name of sub-vote] 8.7 [Name of sub-vote] 8.8 [Name of sub-vote] 8.9 [Name of sub-vote] 8.10 [Name of sub-vote] </td> <td data-bbox="987 1669 1127 1686">8.1 - [Name of sub-vote]</td> </tr> <tr> <td data-bbox="500 1854 537 1871">Vote 9</td> <td data-bbox="537 1854 971 1892"> [NAME OF VOTE 9] 9.1 [Name of sub-vote] 9.2 [Name of sub-vote] </td> <td data-bbox="987 1871 1127 1887">9.1 - [Name of sub-vote]</td> </tr> </table>	Vote 1	Office of the Municipal Manager 1.1 [Name of sub-vote] 1.2 [Name of sub-vote] 1.3 [Name of sub-vote] 1.4 [Name of sub-vote] 1.5 [Name of sub-vote] 1.6 [Name of sub-vote] 1.7 [Name of sub-vote] 1.8 [Name of sub-vote] 1.9 [Name of sub-vote] 1.10 [Name of sub-vote]	1.1 - [Name of sub-vote]	Vote 2	Financial Services Directorate 2.1 [Name of sub-vote] 2.2 [Name of sub-vote] 2.3 [Name of sub-vote] 2.4 [Name of sub-vote] 2.5 [Name of sub-vote] 2.6 [Name of sub-vote] 2.7 [Name of sub-vote] 2.8 [Name of sub-vote] 2.9 [Name of sub-vote] 2.10 [Name of sub-vote]	2.1 - [Name of sub-vote]	Vote 3	Corporate & Community Services 3.1 [Name of sub-vote] 3.2 [Name of sub-vote] 3.3 [Name of sub-vote] 3.4 [Name of sub-vote] 3.5 [Name of sub-vote] 3.6 [Name of sub-vote] 3.7 [Name of sub-vote] 3.8 [Name of sub-vote] 3.9 [Name of sub-vote] 3.10 [Name of sub-vote]	3.1 - [Name of sub-vote]	Vote 4	Infrastructure & Planning 4.1 [Name of sub-vote] 4.2 [Name of sub-vote] 4.3 [Name of sub-vote] 4.4 [Name of sub-vote] 4.5 [Name of sub-vote] 4.6 [Name of sub-vote] 4.7 [Name of sub-vote] 4.8 [Name of sub-vote] 4.9 [Name of sub-vote] 4.10 [Name of sub-vote]	4.1 - [Name of sub-vote]	Vote 5	COMMUNITY & SOCIAL SERVICES 5.1 [Name of sub-vote] 5.2 [Name of sub-vote] 5.3 [Name of sub-vote] 5.4 [Name of sub-vote] 5.5 [Name of sub-vote] 5.6 [Name of sub-vote] 5.7 [Name of sub-vote] 5.8 [Name of sub-vote] 5.9 [Name of sub-vote] 5.10 [Name of sub-vote]	5.1 - [Name of sub-vote]	Vote 6	Executive and Council 6.1 [Name of sub-vote] 6.2 [Name of sub-vote] 6.3 [Name of sub-vote] 6.4 [Name of sub-vote] 6.5 [Name of sub-vote] 6.6 [Name of sub-vote] 6.7 [Name of sub-vote] 6.8 [Name of sub-vote] 6.9 [Name of sub-vote] 6.10 [Name of sub-vote]	6.1 - [Name of sub-vote]	Vote 7	[NAME OF VOTE 7] 7.1 [Name of sub-vote] 7.2 [Name of sub-vote] 7.3 [Name of sub-vote] 7.4 [Name of sub-vote] 7.5 [Name of sub-vote] 7.6 [Name of sub-vote] 7.7 [Name of sub-vote] 7.8 [Name of sub-vote] 7.9 [Name of sub-vote] 7.10 [Name of sub-vote]	7.1 - [Name of sub-vote]	Vote 8	[NAME OF VOTE 8] 8.1 [Name of sub-vote] 8.2 [Name of sub-vote] 8.3 [Name of sub-vote] 8.4 [Name of sub-vote] 8.5 [Name of sub-vote] 8.6 [Name of sub-vote] 8.7 [Name of sub-vote] 8.8 [Name of sub-vote] 8.9 [Name of sub-vote] 8.10 [Name of sub-vote]	8.1 - [Name of sub-vote]	Vote 9	[NAME OF VOTE 9] 9.1 [Name of sub-vote] 9.2 [Name of sub-vote]	9.1 - [Name of sub-vote]	
Vote 1	Office of the Municipal Manager 1.1 [Name of sub-vote] 1.2 [Name of sub-vote] 1.3 [Name of sub-vote] 1.4 [Name of sub-vote] 1.5 [Name of sub-vote] 1.6 [Name of sub-vote] 1.7 [Name of sub-vote] 1.8 [Name of sub-vote] 1.9 [Name of sub-vote] 1.10 [Name of sub-vote]	1.1 - [Name of sub-vote]																											
Vote 2	Financial Services Directorate 2.1 [Name of sub-vote] 2.2 [Name of sub-vote] 2.3 [Name of sub-vote] 2.4 [Name of sub-vote] 2.5 [Name of sub-vote] 2.6 [Name of sub-vote] 2.7 [Name of sub-vote] 2.8 [Name of sub-vote] 2.9 [Name of sub-vote] 2.10 [Name of sub-vote]	2.1 - [Name of sub-vote]																											
Vote 3	Corporate & Community Services 3.1 [Name of sub-vote] 3.2 [Name of sub-vote] 3.3 [Name of sub-vote] 3.4 [Name of sub-vote] 3.5 [Name of sub-vote] 3.6 [Name of sub-vote] 3.7 [Name of sub-vote] 3.8 [Name of sub-vote] 3.9 [Name of sub-vote] 3.10 [Name of sub-vote]	3.1 - [Name of sub-vote]																											
Vote 4	Infrastructure & Planning 4.1 [Name of sub-vote] 4.2 [Name of sub-vote] 4.3 [Name of sub-vote] 4.4 [Name of sub-vote] 4.5 [Name of sub-vote] 4.6 [Name of sub-vote] 4.7 [Name of sub-vote] 4.8 [Name of sub-vote] 4.9 [Name of sub-vote] 4.10 [Name of sub-vote]	4.1 - [Name of sub-vote]																											
Vote 5	COMMUNITY & SOCIAL SERVICES 5.1 [Name of sub-vote] 5.2 [Name of sub-vote] 5.3 [Name of sub-vote] 5.4 [Name of sub-vote] 5.5 [Name of sub-vote] 5.6 [Name of sub-vote] 5.7 [Name of sub-vote] 5.8 [Name of sub-vote] 5.9 [Name of sub-vote] 5.10 [Name of sub-vote]	5.1 - [Name of sub-vote]																											
Vote 6	Executive and Council 6.1 [Name of sub-vote] 6.2 [Name of sub-vote] 6.3 [Name of sub-vote] 6.4 [Name of sub-vote] 6.5 [Name of sub-vote] 6.6 [Name of sub-vote] 6.7 [Name of sub-vote] 6.8 [Name of sub-vote] 6.9 [Name of sub-vote] 6.10 [Name of sub-vote]	6.1 - [Name of sub-vote]																											
Vote 7	[NAME OF VOTE 7] 7.1 [Name of sub-vote] 7.2 [Name of sub-vote] 7.3 [Name of sub-vote] 7.4 [Name of sub-vote] 7.5 [Name of sub-vote] 7.6 [Name of sub-vote] 7.7 [Name of sub-vote] 7.8 [Name of sub-vote] 7.9 [Name of sub-vote] 7.10 [Name of sub-vote]	7.1 - [Name of sub-vote]																											
Vote 8	[NAME OF VOTE 8] 8.1 [Name of sub-vote] 8.2 [Name of sub-vote] 8.3 [Name of sub-vote] 8.4 [Name of sub-vote] 8.5 [Name of sub-vote] 8.6 [Name of sub-vote] 8.7 [Name of sub-vote] 8.8 [Name of sub-vote] 8.9 [Name of sub-vote] 8.10 [Name of sub-vote]	8.1 - [Name of sub-vote]																											
Vote 9	[NAME OF VOTE 9] 9.1 [Name of sub-vote] 9.2 [Name of sub-vote]	9.1 - [Name of sub-vote]																											

9.3	[Name of sub-vote]	
9.4	[Name of sub-vote]	
9.5	[Name of sub-vote]	
9.6	[Name of sub-vote]	
9.7	[Name of sub-vote]	
9.8	[Name of sub-vote]	
9.9	[Name of sub-vote]	
9.10	[Name of sub-vote]	
Vote 10	[NAME OF VOTE 10]	
10.1	[Name of sub-vote]	10.1 - [Name of sub-vote]
10.2	[Name of sub-vote]	
10.3	[Name of sub-vote]	
10.4	[Name of sub-vote]	
10.5	[Name of sub-vote]	
10.6	[Name of sub-vote]	
10.7	[Name of sub-vote]	
10.8	[Name of sub-vote]	
10.9	[Name of sub-vote]	
10.10	[Name of sub-vote]	
Vote 11	[NAME OF VOTE 11]	
11.1	[Name of sub-vote]	11.1 - [Name of sub-vote]
11.2	[Name of sub-vote]	
11.3	[Name of sub-vote]	
11.4	[Name of sub-vote]	
11.5	[Name of sub-vote]	
11.6	[Name of sub-vote]	
11.7	[Name of sub-vote]	
11.8	[Name of sub-vote]	
11.9	[Name of sub-vote]	
11.10	[Name of sub-vote]	
Vote 12	[NAME OF VOTE 12]	
12.1	[Name of sub-vote]	12.1 - [Name of sub-vote]
12.2	[Name of sub-vote]	
12.3	[Name of sub-vote]	
12.4	[Name of sub-vote]	
12.5	[Name of sub-vote]	
12.6	[Name of sub-vote]	
12.7	[Name of sub-vote]	
12.8	[Name of sub-vote]	
12.9	[Name of sub-vote]	
12.10	[Name of sub-vote]	
Vote 13	[NAME OF VOTE 13]	
13.1	[Name of sub-vote]	13.1 - [Name of sub-vote]
13.2	[Name of sub-vote]	
13.3	[Name of sub-vote]	
13.4	[Name of sub-vote]	
13.5	[Name of sub-vote]	
13.6	[Name of sub-vote]	
13.7	[Name of sub-vote]	
13.8	[Name of sub-vote]	
13.9	[Name of sub-vote]	
13.10	[Name of sub-vote]	
Vote 14	[NAME OF VOTE 14]	
14.1	[Name of sub-vote]	14.1 - [Name of sub-vote]
14.2	[Name of sub-vote]	
14.3	[Name of sub-vote]	
14.4	[Name of sub-vote]	
14.5	[Name of sub-vote]	
14.6	[Name of sub-vote]	
14.7	[Name of sub-vote]	
14.8	[Name of sub-vote]	
14.9	[Name of sub-vote]	
14.10	[Name of sub-vote]	
Vote 15	[NAME OF VOTE 15]	
15.1	[Name of sub-vote]	15.1 - [Name of sub-vote]
15.2	[Name of sub-vote]	
15.3	[Name of sub-vote]	
15.4	[Name of sub-vote]	
15.5	[Name of sub-vote]	
15.6	[Name of sub-vote]	
15.7	[Name of sub-vote]	
15.8	[Name of sub-vote]	
15.9	[Name of sub-vote]	
15.10	[Name of sub-vote]	

NC071 Ubuntu - Contact Information

A. GENERAL INFORMATION

Municipality	NC071 Ubuntu
Grade	
Province	NC NORTHERN CAPE
Web Address	
e-mail Address	

1 Grade in terms of the Remuneration of Public Office Bearers Act.

B. CONTACT INFORMATION

Postal address:	
P.O. Box	
City / Town	
Postal Code	
Street address	
Building	
Street No. & Name	
City / Town	
Postal Code	
General Contacts	
Telephone number	
Fax number	

C. POLITICAL LEADERSHIP

Speaker:		Secretary/PA to the Speaker:	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Mayor/Executive Mayor:		Secretary/PA to the Mayor/Executive Mayor:	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Deputy Mayor/Executive Mayor:		Secretary/PA to the Deputy Mayor/Executive Mayor:	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	

D. MANAGEMENT LEADERSHIP

Municipal Manager:		Secretary/PA to the Municipal Manager:	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Chief Financial Officer		Secretary/PA to the Chief Financial Officer	
ID Number		ID Number	
Title		Title	
Name	Romano Asperito Jacobs	Name	
Telephone number	0536210026	Telephone number	
Cell number		Cell number	
Fax number	0866051834	Fax number	
E-mail address	asperitojacobs@gmail.com	E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	

Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	

NC071 Ubuntu - Table A2 Budgeted Financial Performance (revenue and expenditure by functional classification)

Functional Classification Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Revenue - Functional										
Governance and administration		38,482	39,448	63,787	51,447	65,908	71,108	85,885	72,607	76,759
Executive and council		116	3,185	1,000	1,001	1,001	1,001	1,059	2	2
Finance and administration		38,366	36,262	62,787	50,446	64,906	70,106	84,826	72,605	76,757
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety		2,848	1,920	687	700	700	700	802	842	882
Community and social services		809	1,913	687	689	689	689	790	829	869
Sport and recreation		2,040	8	0	11	11	11	12	12	12
Public safety		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		34,280	42,843	12,096	33,854	19,054	19,054	18,881	38,033	38,033
Planning and development		3,179	3,971	14	84	84	84	88	89	89
Road transport		31,101	38,873	12,082	33,771	18,971	18,971	18,793	37,945	37,945
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		24,501	28,977	30,198	41,959	49,112	49,112	56,850	59,418	70,756
Energy sources		11,286	4,757	17,355	19,007	19,007	19,007	25,655	34,434	35,434
Water management		5,782	18,354	9,519	14,629	20,783	20,783	14,872	15,632	15,970
Waste water management		3,585	3,517	1,462	4,521	4,521	4,521	12,293	5,080	15,080
Waste management		3,848	2,349	1,861	3,802	4,801	4,801	4,030	4,272	4,272
Other	4	-	-	-	-	-	-	-	-	-
Total Revenue - Functional	2	100,111	113,189	106,768	127,961	134,774	139,974	162,418	170,900	186,431
Expenditure - Functional										
Governance and administration		68,601	33,328	53,879	67,044	47,003	47,003	64,192	68,136	69,277
Executive and council		10,066	3,551	5,719	6,424	5,076	5,076	5,315	5,627	5,922
Finance and administration		58,536	29,777	48,160	60,620	41,927	41,927	58,877	62,508	63,355
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety		(737)	3,678	1,792	1,828	5,924	5,924	8,563	9,032	9,528
Community and social services		(847)	2,530	1,724	1,817	1,866	1,866	6,525	6,869	7,235
Sport and recreation		110	1,148	67	0	4,049	4,049	2,026	2,149	2,280
Public safety		-	-	-	12	8	8	12	13	13
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		19,857	32,497	30,354	21,383	19,666	19,666	22,766	23,962	25,141
Planning and development		13,985	26,384	24,647	12,239	13,252	13,252	4,322	4,454	4,581
Road transport		5,872	6,112	5,707	9,144	6,414	6,414	18,444	19,508	20,559
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		82,193	62,871	51,126	64,489	72,350	72,350	52,672	55,708	56,789
Energy sources		52,901	7,731	36,038	44,939	44,317	44,317	26,907	28,501	28,671
Water management		11,978	18,905	3,701	3,260	14,676	14,676	5,326	5,628	5,807
Waste water management		7,741	28,259	5,404	8,277	6,432	6,432	11,815	12,483	12,958
Waste management		9,573	7,976	5,984	8,013	6,924	6,924	8,623	9,096	9,353
Other	4	-	-	-	-	-	-	-	-	-
Total Expenditure - Functional	3	169,915	132,373	137,151	154,744	144,943	144,943	148,194	156,837	160,735
Surplus/(Deficit) for the year		(69,804)	(19,185)	(30,383)	(26,784)	(10,169)	(4,969)	14,224	14,064	25,696

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by functional classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Functional Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a functional classification. The GFS function 'Other' is only for Abattoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification.

Economic and environmental services	34,280	42,843	12,096	33,854	19,054	19,054	18,881	38,033	38,033
Planning and development	3,179	3,971	14	84	84	84	88	89	89
Billboards	-	-	-	-	-	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)	-	-	-	-	-	-	-	-	-
Central City Improvement District	-	-	-	-	-	-	-	-	-
Development Facilitation	-	-	-	-	-	-	-	-	-
Economic Development/Planning	-	-	-	-	-	-	-	-	-
Regional Planning and Development	-	-	-	-	-	-	-	-	-
Town Planning, Building Regulations and Enforcement, and City	3,179	3,971	14	84	84	84	88	89	89
Project Management Unit	-	-	-	-	-	-	-	-	-
Provincial Planning	-	-	-	0	0	-	0	0	0
Support to Local Municipalities	-	-	-	-	-	-	-	-	-
Road transport	31,101	38,873	12,082	33,771	18,971	18,971	18,793	37,945	37,945
Public Transport	-	-	-	-	-	-	-	-	-
Road and Traffic Regulation	31,101	38,870	12,082	33,771	18,971	18,971	18,793	37,945	37,945
Roads	-	3	-	-	-	-	-	-	-
Taxi Ranks	-	-	-	-	-	-	-	-	-
Environmental protection	-	-	-	-	-	-	-	-	-
Biodiversity and Landscape	-	-	-	-	-	-	-	-	-
Coastal Protection	-	-	-	-	-	-	-	-	-
Indigenous Forests	-	-	-	-	-	-	-	-	-
Nature Conservation	-	-	-	-	-	-	-	-	-
Pollution Control	-	-	-	-	-	-	-	-	-
Soil Conservation	-	-	-	-	-	-	-	-	-
Trading services	24,501	28,977	30,198	41,959	49,112	49,112	56,850	59,418	70,756
Energy sources	11,286	4,757	17,355	19,007	19,007	19,007	25,655	34,434	35,434
Electricity	11,286	4,757	17,355	19,007	19,007	19,007	25,655	34,434	35,434
Street Lighting and Signal Systems	-	-	-	-	-	-	-	-	-
Nonelectric Energy	-	-	-	-	-	-	-	-	-
Water management	5,782	18,354	9,519	14,629	20,783	20,783	14,872	15,632	15,970
Water Treatment	-	-	-	-	-	-	-	-	-
Water Distribution	5,782	18,354	9,519	14,629	20,783	20,783	14,872	15,632	15,970
Water Storage	-	-	-	-	-	-	-	-	-
Waste water management	3,585	3,517	1,462	4,521	4,521	4,521	12,293	5,080	15,080
Public Toilets	-	-	-	-	-	-	-	-	-
Sewerage	3,585	3,517	1,462	4,521	4,521	4,521	12,293	5,080	15,080
Storm Water Management	-	-	-	-	-	-	-	-	-
Waste Water Treatment	-	-	-	-	-	-	-	-	-
Waste management	3,848	2,349	1,861	3,802	4,801	4,801	4,030	4,272	4,272
Recycling	-	-	-	-	-	-	-	-	-
Solid Waste Disposal (Landfill Sites)	-	-	-	-	-	-	-	-	-
Solid Waste Removal	3,848	2,349	1,861	3,802	4,801	4,801	4,030	4,272	4,272
Street Cleaning	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Abattoirs	-	-	-	-	-	-	-	-	-
Air Transport	-	-	-	-	-	-	-	-	-
Forestry	-	-	-	-	-	-	-	-	-
Licensing and Regulation	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-
Tourism	-	-	-	-	-	-	-	-	-
Total Revenue - Functional	100,111	113,189	106,768	127,961	134,774	139,974	162,418	170,900	186,431

NC071 Ubuntu - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)

Vote Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Revenue by Vote	1									
Vote 1 - Office of the Municipal Manager		20,653	17,746	1,000	-	-	-	-	-	-
Vote 2 - Financial Services Directorate		7,772	61,444	62,612	50,164	63,103	68,303	84,479	72,237	76,389
Vote 3 - Corporate & Community Services		71,686	5,774	14,819	35,613	20,813	20,813	20,802	38,942	38,982
Vote 4 - Infrastructure & Planning		-	28,224	28,336	42,184	50,833	50,833	57,136	59,721	71,059
Vote 5 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	24	24	-	-	-
Vote 6 - Executive and Council		-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	100,111	113,189	106,768	127,961	134,774	139,974	162,418	170,900	186,431
Expenditure by Vote to be appropriated	1									
Vote 1 - Office of the Municipal Manager		72,620	6	5,859	4,328	3,573	3,573	2,991	3,159	3,285
Vote 2 - Financial Services Directorate		41,954	77,603	41,507	51,141	34,811	34,811	54,149	57,505	58,137
Vote 3 - Corporate & Community Services		54,834	8,689	44,643	16,498	18,193	18,193	18,624	19,752	20,801
Vote 4 - Infrastructure & Planning		506	46,076	45,142	79,543	85,718	85,718	69,230	73,024	74,947
Vote 5 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	24	24	-	-	-
Vote 6 - Executive and Council		-	-	-	3,233	2,624	2,624	3,200	3,397	3,565
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	169,915	132,373	137,151	154,744	144,943	144,943	148,194	156,837	160,735
Surplus/(Deficit) for the year	2	(69,804)	(19,185)	(30,383)	(26,784)	(10,169)	(4,969)	14,224	14,064	25,696

References

1. Insert 'Vote'; e.g. department, if different to functional classification structure
2. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
3. Assign share in 'associate' to relevant Vote

NC071 Ubuntu - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)A

Vote Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	100,111	113,189	106,768	127,961	134,774	139,974	162,418	170,900	186,431

NC071 Ubuntu - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)A

Vote Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	169,915	132,373	137,151	154,744	144,943	144,943	148,194	156,837	160,735
Surplus/(Deficit) for the year	2	(69,804)	(19,185)	(30,383)	(26,784)	(10,169)	(4,969)	14,224	14,064	25,696

References

1. Insert 'Vote'; e.g. Department, if different to Functional structure
2. Must reconcile to Financial Performance ('Revenue and Expenditure by Functional Classification' and 'Revenue and Expenditure')
3. Assign share in 'associate' to relevant Vote

NC071 Ubuntu - Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand	1										
Revenue By Source											
Property rates	2	5,343	5,043	9,260	9,065	19,943	19,943	-	23,131	24,518	25,990
Service charges - electricity revenue	2	11,522	11,536	13,320	13,919	13,919	13,919	-	18,115	25,393	25,393
Service charges - water revenue	2	5,781	2,250	9,517	4,750	10,922	10,922	-	5,035	5,337	5,337
Service charges - sanitation revenue	2	3,584	1,929	1,462	4,521	4,521	4,521	-	4,793	5,080	5,080
Service charges - refuse revenue	2	3,848	3,009	1,361	3,801	4,800	4,800	-	4,029	4,271	4,271
Rental of facilities and equipment		252	220	140	204	1,700	1,700	-	216	229	229
Interest earned - external investments		318	402	436	364	364	364	-	386	409	409
Interest earned - outstanding debtors		4,037	1,945	9,053	3,170	5,182	5,182	-	3,361	3,562	3,562
Dividends received		-	-	-	0	0	0	-	0	0	0
Fines, penalties and forfeits		30,508	33,248	11,533	33,402	18,402	18,402	-	35,406	37,531	37,531
Licences and permits		556	107	533	-	-	-	-	-	-	-
Agency services		-	-	-	350	550	550	-	371	393	393
Transfers and subsidies		31,576	38,632	39,795	38,707	38,763	38,763	-	41,866	43,963	46,684
Other revenue	2	373	843	396	732	732	732	-	776	818	818
Gains on disposal of PPE		312	1,194	852	-	-	-	-	(0)	(0)	(0)
Total Revenue (excluding capital transfers and contributions)		98,010	100,360	97,658	112,986	119,799	119,799	-	137,484	151,503	155,696
Expenditure By Type											
Employee related costs	2	30,342	29,482	35,364	43,831	37,474	37,474	-	38,487	40,796	43,244
Remuneration of councillors		2,464	2,603	2,766	2,691	2,502	2,502	-	2,977	3,161	3,328
Debt impairment	3	45,938	32,463	20,030	35,097	32,097	32,097	-	37,203	39,435	39,435
Depreciation & asset impairment	2	46,672	24,780	31,509	28,711	31,603	31,603	-	24,620	25,856	27,122
Finance charges		5,867	6,765	7,544	5,802	5,802	5,802	-	6,150	6,519	6,519
Bulk purchases	2	17,544	17,988	18,251	19,491	19,491	19,491	-	20,661	21,900	21,900
Other materials	8	119	37	186	31	31	31	-	33	35	35
Contracted services		11,264	6,522	5,929	6,970	6,970	6,970	-	6,232	6,726	6,726
Transfers and subsidies		-	-	-	-	-	-	-	0	0	0
Other expenditure	4, 5	9,705	11,314	15,572	12,120	8,973	8,973	-	11,831	12,407	12,425
Loss on disposal of PPE		-	419	-	-	-	-	-	(0)	(0)	(0)
Total Expenditure		169,915	132,373	137,151	154,744	144,943	144,943	-	148,194	156,837	160,735
Surplus/(Deficit)		(71,905)	(32,014)	(39,493)	(41,759)	(25,144)	(25,144)	-	(10,710)	(5,333)	(5,039)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		2,101	12,829	9,110	14,975	14,975	20,175	-	24,934	19,397	30,735
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)	6	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		(69,804)	(19,185)	(30,383)	(26,784)	(10,169)	(4,969)	-	14,224	14,064	25,696
Taxation		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		(69,804)	(19,185)	(30,383)	(26,784)	(10,169)	(4,969)	-	14,224	14,064	25,696
Attributable to minorities		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		(69,804)	(19,185)	(30,383)	(26,784)	(10,169)	(4,969)	-	14,224	14,064	25,696
Share of surplus/ (deficit) of associate	7	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year		(69,804)	(19,185)	(30,383)	(26,784)	(10,169)	(4,969)	-	14,224	14,064	25,696

References

1. Classifications are revenue sources and expenditure type
2. Detail to be provided in Table SA1
3. Previously described as 'bad or doubtful debts' - amounts shown should reflect the change in the provision for debt impairment
4. Expenditure type components previously shown under repairs and maintenance should be allocated back to the originating expenditure group/item; e.g. employee costs
5. Repairs & maintenance detailed in Table A9 and Table SA34c
6. Contributions are funds provided by external organisations to assist with infrastructure development; e.g. developer contributions (detail to be provided in Table SA1)
7. Equity method (Includes Joint Ventures)

Table A5 Capital Expenditure

Vote Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand	1										
Capital expenditure - Vote											
Multi-year expenditure to be appropriated	2										
Vote 1 - Office of the Municipal Manager		-	-	-	-	-	-	-	-	-	-
Vote 2 - Financial Services Directorate		-	-	-	0	0	0	-	0	0	0
Vote 3 - Corporate & Community Services		-	-	-	-	-	-	-	-	-	-
Vote 4 - Infrastructure & Planning		-	-	-	14,975	20,175	20,175	-	24,934	19,397	30,701
Vote 5 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-	-
Vote 6 - Executive and Council		-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	7	-	-	-	14,975	20,175	20,175	-	24,934	19,397	30,701
Single-year expenditure to be appropriated	2										
Vote 1 - Office of the Municipal Manager		-	-	-	0	0	0	-	0	0	0
Vote 2 - Financial Services Directorate		4,643	-	-	0	0	0	-	0	0	0
Vote 3 - Corporate & Community Services		-	182	720	-	-	-	-	-	-	-
Vote 4 - Infrastructure & Planning		-	11,223	8,043	0	350	350	-	300	0	0
Vote 5 - COMMUNITY & SOCIAL SERVICES		-	-	-	0	0	0	-	0	0	0
Vote 6 - Executive and Council		-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-
Capital single-year expenditure sub-total		4,643	11,405	8,764	0	350	350	-	300	0	0
Total Capital Expenditure - Vote		4,643	11,405	8,764	14,975	20,525	20,525	-	25,234	19,397	30,701
Capital Expenditure - Functional											
Governance and administration		4,643	-	-	0	0	0	-	0	0	0
Executive and council		-	-	-	0	0	0	-	0	0	0
Finance and administration		4,643	-	-	0	0	0	-	0	0	0
Internal audit		-	-	-	-	-	-	-	-	-	-
Community and public safety		-	182	720	-	-	-	-	-	-	-
Community and social services		-	182	720	-	-	-	-	-	-	-
Sport and recreation		-	-	-	-	-	-	-	-	-	-
Public safety		-	-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-
Economic and environmental services		-	11,202	-	0	0	0	-	0	0	0
Planning and development		-	-	-	-	-	-	-	-	-	-
Road transport		-	11,202	-	0	0	0	-	0	0	0
Environmental protection		-	-	-	-	-	-	-	-	-	-
Trading services		-	21	8,043	14,975	20,175	20,175	-	24,934	19,397	30,701
Energy sources		-	-	5,621	5,005	5,005	5,005	-	7,500	9,000	10,000
Water management		-	10	2,423	9,970	15,170	15,170	-	17,434	10,397	20,701
Waste water management		-	11	-	-	-	-	-	-	-	-
Waste management		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	350	350	-	300	0	0
Total Capital Expenditure - Functional	3	4,643	11,405	8,764	14,975	20,525	20,525	-	25,234	19,397	30,701
Funded by:											
National Government		4,643	11,223	8,043	14,975	20,175	20,175	-	24,934	19,397	30,701
Provincial Government		-	-	-	-	-	-	-	-	-	-
District Municipality		-	-	-	-	-	-	-	-	-	-
Other transfers and grants		-	-	-	-	-	-	-	-	-	-
Transfers recognised - capital	4	4,643	11,223	8,043	14,975	20,175	20,175	-	24,934	19,397	30,701
Borrowing	6	-	-	-	0	0	0	-	0	0	0
Internally generated funds		-	182	358	-	350	350	-	300	0	0
Total Capital Funding	7	4,643	11,405	8,401	14,975	20,525	20,525	-	25,234	19,397	30,701

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by functional classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Vote 8 - [NAME OF VOTE 8] 8.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	-	-	-	14,975	20,175	20,175	-	24,934	19,397	30,701	

Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-
Capital single-year expenditure sub-total	4,643	11,405	8,764	0	350	350	-	300	0	0
Total Capital Expenditure	4,643	11,405	8,764	14,975	20,525	20,525	-	25,234	19,397	30,701

NC071 Ubuntu - Table A6 Budgeted Financial Position

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
ASSETS											
Current assets											
Cash		2,529	5,174	1,860	18,008	2,090	2,090	-	2,385	2,977	3,090
Call investment deposits	1	-	-	-	-	-	-	-	0	0	0
Consumer debtors	1	8,333	6,759	9,268	0	10,834	10,834	-	10,838	10,838	10,838
Other debtors		4,754	12,589	13,917	0	20,945	20,945	-	0	0	0
Current portion of long-term receivables		56	107	698	-	-	-	-	-	-	-
Inventory	2	11	11	112	0	123	123	-	0	0	0
Total current assets		15,683	24,641	25,855	18,008	33,992	33,992	-	13,223	13,815	13,928
Non current assets											
Long-term receivables		-	-	-	-	(0)	(0)	-	-	-	-
Investments		-	-	-	-	-	-	-	-	-	-
Investment property		-	29,286	29,638	0	29,638	29,638	-	29,638	32,009	34,570
Investment in Associate		-	-	-	-	-	-	-	-	-	-
Property, plant and equipment	3	652,661	610,281	586,395	15,175	616,864	616,864	-	617,014	666,075	719,385
Biological		-	-	-	-	-	-	-	-	-	-
Intangible		48	33	27	(0)	27	27	-	27	29	31
Other non-current assets		-	-	-	-	0	0	-	0	0	0
Total non current assets		652,709	639,600	616,060	15,175	646,528	646,528	-	646,678	698,113	753,986
TOTAL ASSETS		668,392	664,240	641,915	33,183	680,521	680,521	-	659,901	711,928	767,914
LIABILITIES											
Current liabilities											
Bank overdraft	1	-	-	-	-	-	-	-	-	-	-
Borrowing	4	600	456	200	0	0	0	-	0	0	0
Consumer deposits		194	189	192	0	0	0	-	0	0	0
Trade and other payables	4	67,955	64,371	77,001	(1,530)	85,667	85,667	-	80,000	70,000	60,000
Provisions		6,284	4,805	3,870	0	3,077	3,077	-	3,077	3,077	3,077
Total current liabilities		75,034	69,820	81,262	(1,530)	88,744	88,744	-	83,077	73,077	63,077
Non current liabilities											
Borrowing		1,619	17,373	9,114	1,619	7,233	7,233	-	1,619	1,619	1,619
Provisions		7,227	9,103	10,814	7,228	10,814	10,814	-	10,814	10,814	10,814
Total non current liabilities		8,846	26,477	19,928	8,846	18,047	18,047	-	12,432	12,432	12,432
TOTAL LIABILITIES		83,880	96,297	101,190	7,317	106,791	106,791	-	95,510	85,510	75,510
NET ASSETS	5	584,512	567,944	540,725	25,867	573,729	573,729	-	564,391	626,418	692,404
COMMUNITY WEALTH/EQUITY											
Accumulated Surplus/(Deficit)		584,512	567,944	540,725	25,867	573,729	573,729	-	564,391	626,418	692,404
Reserves	4	-	-	-	-	-	-	-	-	-	-
TOTAL COMMUNITY WEALTH/EQUITY	5	584,512	567,944	540,725	25,867	573,729	573,729	-	564,391	626,418	692,404

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Total Upgrading of Existing Assets	6	-	-	-	-	-	-	-	-	-
<i>Roads Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Storm water Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Electrical Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Water Supply Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Sanitation Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Solid Waste Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Rail Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Information and Communication Infrastructure</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community Facilities		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		-	-	-	-	-	-	-	-	-
Community Assets		-	-	-	-	-	-	-	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Other Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		-	-	-	-	-	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	14,975	20,525	20,525	25,234	19,397	30,701
<i>Roads Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Storm water Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Electrical Infrastructure</i>		-	-	-	5,005	5,005	5,005	7,500	9,000	10,000
<i>Water Supply Infrastructure</i>		-	-	-	9,970	9,970	9,970	17,434	10,397	20,701
<i>Sanitation Infrastructure</i>		-	-	-	-	5,200	5,200	-	-	-
<i>Solid Waste Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Rail Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Information and Communication Infrastructure</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	14,975	20,175	20,175	24,934	19,397	30,701
Community Facilities		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		-	-	-	-	-	-	-	-	-
Community Assets		-	-	-	-	-	-	-	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Other Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	0	0	0	0	0	0
Intangible Assets		-	-	-	0	0	0	0	0	0
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	350	350	300	0	0
Machinery and Equipment		-	-	-	0	0	0	0	0	0
Transport Assets		-	-	-	0	0	0	0	0	0
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset class		-	-	-	14,975	20,525	20,525	25,234	19,397	30,701

ASSET REGISTER SUMMARY - PPE (WDV)	5	652,709	639,600	616,060	15,175	646,528	646,528	646,678	698,113	753,986
<i>Roads Infrastructure</i>		-	-	-	-	72,339	72,339	72,339	78,126	84,376
<i>Storm water Infrastructure</i>		-	-	-	-	10,201	10,201	10,201	11,017	11,899
<i>Electrical Infrastructure</i>		445,757	438,885	421,962	5,005	22,159	22,159	22,159	23,932	25,846
<i>Water Supply Infrastructure</i>		13,458	-	13,458	9,970	66,446	66,446	66,446	71,762	77,503
<i>Sanitation Infrastructure</i>		(521)	(745)	(649)	-	268,035	268,035	268,035	289,478	312,637
<i>Solid Waste Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Rail Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Information and Communication Infrastructure</i>		-	-	-	-	-	-	-	-	-
Infrastructure		458,694	438,140	434,771	14,975	439,181	439,181	439,181	474,315	512,261
Community Assets		144,229	139,585	134,973	0	134,973	134,973	134,973	145,771	157,433
Heritage Assets		-	-	-	-	0	0	0	0	0
Investment properties		-	29,286	29,638	0	29,638	29,638	29,638	32,009	34,570
Other Assets		(41,045)	14,654	(42,837)	-	27,053	27,053	27,053	29,218	31,555
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets		48	33	27	(0)	27	27	27	29	31
Computer Equipment		-	-	-	-	423	423	423	456	493
Furniture and Office Equipment		2,579	2,399	2,047	200	383	383	533	276	322
Machinery and Equipment		-	-	-	-	288	288	288	311	336
Transport Assets		2,411	2,044	1,108	0	1,104	1,104	1,104	1,192	1,288
Land		85,793	13,458	56,332	0	13,458	13,458	13,458	14,535	15,698
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5	652,709	639,600	616,060	15,175	646,528	646,528	646,678	698,113	753,986
EXPENDITURE OTHER ITEMS		46,672	24,780	31,509	28,565	31,458	31,458	24,466	25,693	26,958
Depreciation	7	46,672	24,780	31,509	28,565	31,458	31,458	24,466	25,693	26,958
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
<i>Roads Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Storm water Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Electrical Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Water Supply Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Sanitation Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Solid Waste Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Rail Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Information and Communication Infrastructure</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community Facilities		-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities		-	-	-	-	-	-	-	-	-
Community Assets		-	-	-	-	-	-	-	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-
Other Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		-	-	-	-	-	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		46,672	24,780	31,509	28,565	31,458	31,458	24,466	25,693	26,958
Renewal and upgrading of Existing Assets as % of total capex		0.0%	0.0%	0.0%	100.0%	48.6%	48.6%	39.4%	53.6%	34.9%
Renewal and upgrading of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	52.4%	31.7%	31.7%	40.6%	40.5%	39.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and upgrading and R&M as a % of PPE		0.0%	0.0%	0.0%	99.0%	2.0%	2.0%	2.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Detail of upgrading of existing assets provided in Table SA34e
7. Detail of depreciation provided in Table SA34d

NC071 Ubuntu - Table A10 Basic service delivery measurement

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Household service targets	1									
Water:										
Piped water inside dwelling		-	-	-	-	-	-	-	-	-
Piped water inside yard (but not in dwelling)		-	-	-	-	-	-	-	-	-
Using public tap (at least min.service level)	2	-	-	-	-	-	-	-	-	-
Other water supply (at least min.service level)	4	-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4	-	-	-	-	-	-	-	-	-
No water supply		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		-	-	-	-	-	-	-	-	-
Flush toilet (with septic tank)		-	-	-	-	-	-	-	-	-
Chemical toilet		-	-	-	-	-	-	-	-	-
Pit toilet (ventilated)		-	-	-	-	-	-	-	-	-
Other toilet provisions (> min.service level)		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)		-	-	-	-	-	-	-	-	-
No toilet provisions		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (min.service level)		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)		-	-	-	-	-	-	-	-	-
Other energy sources		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump		-	-	-	-	-	-	-	-	-
Using own refuse dump		-	-	-	-	-	-	-	-	-
Other rubbish disposal		-	-	-	-	-	-	-	-	-
No rubbish disposal		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		-	-	-	-	-	-	-	-	-
Sanitation (free minimum level service)		-	-	-	-	-	-	-	-	-
Electricity/other energy (50kwh per household per month)		-	-	-	-	-	-	-	-	-
Refuse (removed at least once a week)		-	-	-	-	-	-	-	-	-
Cost of Free Basic Services provided - Formal Settlements (R'000)	8									
Water (6 kilolitres per indigent household per month)		-	352	382	179	419	419	189	201	201
Sanitation (free sanitation service to indigent households)		-	882	2,310	-	-	-	371	393	393
Electricity/other energy (50kwh per indigent household per month)		9	669	430	192	192	192	203	215	215
Refuse (removed once a week for indigent households)		(3,848)	(2,357)	2,386	355	448	448	376	399	399
Cost of Free Basic Services provided - Informal Formal Settlements (R'000)										
Total cost of FBS provided		(3,839)	(454)	5,509	725	1,059	1,059	1,140	1,208	1,208
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided (R'000)	9									
Property rates (tariff adjustment) (impermissable values per section 17 of MPRA)										
Property rates exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)		1,516	(5,810)	961	571	1,257	1,257	1,371	1,454	1,541
Water (in excess of 6 kilolitres per indigent household per month)		-	-	-	-	-	-	-	-	-
Sanitation (in excess of free sanitation service to indigent households)		-	-	-	350	198	198	-	-	-
Electricity/other energy (in excess of 50 kwh per indigent household per month)		-	-	-	-	-	-	-	-	-
Refuse (in excess of one removal a week for indigent households)		-	-	-	-	-	-	-	-	-
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	1,516	(5,810)	961	921	1,455	1,455	1,371	1,454	1,541

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area (informal settlements receiving services must be included)
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free (informal settlements must be included)
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Depreciation & asset impairment											
Depreciation of Property, Plant & Equipment		46,653	24,766	31,498	28,565	31,458	31,458	–	24,466	25,693	26,958
Lease amortisation		19	14	11	–	–	–	–	–	–	–
Capital asset impairment		–	–	–	145	145	145	–	154	163	163
Depreciation resulting from revaluation of PPE	10	–	–	–	–	–	–	–	–	–	–
Total Depreciation & asset impairment	1	46,672	24,780	31,509	28,711	31,603	31,603	–	24,620	25,856	27,122
Bulk purchases											
Electricity Bulk Purchases		16,315	16,478	17,157	18,040	18,040	18,040	–	19,122	20,269	20,269
Water Bulk Purchases		1,229	1,510	1,094	1,452	1,452	1,452	–	1,539	1,631	1,631
Total bulk purchases	1	17,544	17,988	18,251	19,491	19,491	19,491	–	20,661	21,900	21,900
Transfers and grants											
Cash transfers and grants		–	–	–	–	–	–	–	0	0	0
Non-cash transfers and grants		–	–	–	–	–	–	–	–	–	–
Total transfers and grants	1	–	–	–	–	–	–	–	0	0	0
Contracted services											
Outsourced Services		604	1,004	767	1,855	1,855	1,855	–	907	961	961
Consultants and Professional Services		9,355	3,873	4,136	1,488	1,488	1,488	–	2,562	2,838	2,838
Contractors		1,306	1,645	1,026	3,626	3,626	3,626	–	2,763	2,928	2,928
sub-total	1	11,264	6,522	5,929	6,970	6,970	6,970	–	6,232	6,726	6,726
Allocations to organs of state:											
Electricity											
Water											
Sanitation											
Other											
Total contracted services		11,264	6,522	5,929	6,970	6,970	6,970	–	6,232	6,726	6,726
Other Expenditure By Type											
Collection costs		–	–	–	–	–	–	–	–	–	–
Contributions to 'other' provisions		–	–	–	–	–	–	–	–	–	–
Consultant fees		–	–	–	–	–	–	–	–	–	–
Audit fees		2,291	3,426	1,845	2,231	2,231	2,231	–	3,331	3,530	3,530
General expenses	3	–	–	–	–	–	–	–	–	–	–
List Other Expenditure by Type		7,413	7,888	13,727	9,889	6,742	6,742	–	8,501	8,877	8,894
Total 'Other' Expenditure	1	9,705	11,314	15,572	12,120	8,973	8,973	–	11,831	12,407	12,425
by Expenditure Item											
Employee related costs	8	–	–	–	–	–	–	–	–	–	–
Other materials		–	–	–	–	–	–	–	–	–	–
Contracted Services		–	–	–	–	–	–	–	–	–	–
Other Expenditure		–	–	–	–	–	–	–	–	–	–
Total Repairs and Maintenance Expenditure	9	–	–	–	–	–	–	–	–	–	–
check		–	–	–	–	–	–	–	–	–	–

References

1. Must reconcile with 'Budgeted Financial Performance (Revenue and Expenditure)
2. Must reconcile to supporting documentation on staff salaries
3. Insert other categories where revenue or expenditure is of a material nature (list separate items until 'General expenses' is not > 10% of Total Expenditure)
4. Expenditure to meet any 'unfunded obligations'
5. This sub-total must agree with the total on SA22, but excluding councillor and board member items
6. Include a note for each revenue item that is affected by 'revenue foregone'
7. Special consideration may have to be given to including 'goodwill arising' or 'joint venture' budgets where circumstances require this (include separately under relevant notes)
8. Repairs and Maintenance is not a GRAP item. However to facilitate transparency, municipalities must provide a breakdown of the amounts included in the relevant GRAP items that will be spent on Repairs and Maintenance.
9. Must reconcile with Repairs and Maintenance by Asset Class (Total Repairs and Maintenance) on Table SA34c.
10. Only applicable to municipalities that have adopted the 'revaluation method' in GRAP 17. The aim is to prevent overstating 'depreciation and asset impairment'

NC071 Ubuntu - Supporting Table SA2 Matrix Financial Performance Budget (revenue source/expenditure type and dept.)

Description	Ref	Vote 1 - Office of the Municipal Manager	Vote 2 - Financial Services Directorate	Vote 3 - Corporate & Community Services	Vote 4 - Infrastructure & Planning	Vote 5 - COMMUNITY & SOCIAL SERVICES	Vote 6 - Executive and Council	Vote 7 - [NAME OF VOTE 7]	Vote 8 - [NAME OF VOTE 8]	Vote 9 - [NAME OF VOTE 9]	Vote 10 - [NAME OF VOTE 10]	Vote 11 - [NAME OF VOTE 11]	Vote 12 - [NAME OF VOTE 12]	Vote 13 - [NAME OF VOTE 13]	Vote 14 - [NAME OF VOTE 14]	Vote 15 - [NAME OF VOTE 15]	Total	
R thousand																		
Revenue By Source																		
Property rates			23,131															23,131
Service charges - electricity revenue			(87)		18,203													18,115
Service charges - water revenue			96		4,938													5,035
Service charges - sanitation revenue					4,793													4,793
Service charges - refuse revenue					4,029													4,029
Rental of facilities and equipment					216													216
Interest earned - external investments			386															386
Interest earned - outstanding debtors			3,361															3,361
Dividends received			0															0
Fines, penalties and forfeits			0	18,402														18,402
Licences and permits																		
Agency services				371														371
Other revenue			550	202	23													776
Transfers and subsidies			40,039	1,827														41,866
Gains on disposal of PPE																		
Total Revenue (excluding capital transfers and contributions)			67,475	20,802	32,202													120,480
Expenditure By Type																		
Employee related costs		57	561	1,222	1,739		0											3,579
Remuneration of councillors							2,977											2,977
Debt impairment			28,555		8,648													37,203
Depreciation & asset impairment			1,523	4,511	18,586													24,620
Finance charges			6,150	0														6,150
Bulk purchases					20,661													20,661
Other materials				0	33													33
Contracted services		0	2,608	1,150	2,474													6,232
Transfers and subsidies							0											0
Other expenditure		811	6,337	1,083	3,378		223											11,831
Loss on disposal of PPE																		
Total Expenditure		868	45,735	7,966	55,517		3,200											113,286
Surplus/(Deficit)		(868)	21,740	12,836	(23,315)		(3,200)											7,194
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)			0		24,934													24,934
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)																		
Transfers and subsidies - capital (in-kind - all)																		
Surplus/(Deficit) after capital transfers & contributions		(868)	21,740	12,836	1,619		(3,200)											32,128

References

1. Departmental columns to be based on municipal organisation structure

NC071 Ubuntu - Supporting Table SA4 Reconciliation of IDP strategic objectives and budget (revenue)

Strategic Objective	Goal	Goal Code	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand												
Provision of sustainable services				38,366	46,507	63,948	50,446	47,050	52,250	67,822	72,605	76,757
Spatial Planning Excellence				116	191	1,000	1,001	1,001	1,001	1,059	2	2
Spatial development Bulk infrastructure Optimisation				61,629	66,490	41,820	76,513	86,723	86,723	93,537	98,294	109,672
Allocations to other priorities			2									
Total Revenue (excluding capital transfers and contributions)			1	100,111	113,189	106,768	127,961	134,774	139,974	162,418	170,900	186,431

References

1. Total revenue must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

2. Balance of allocations not directly linked to an IDP strategic objective

check op revenue balance

- - - - -

NC071 Ubuntu - Supporting Table SA5 Reconciliation of IDP strategic objectives and budget (operating expenditure)

Strategic Objective	Goal	Goal Code	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework			
				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
Provision of sustainable services				56,280	56,169	49,298	60,620	41,807	41,807	51,068	54,038	55,958	
Spatial Planning Excellence				10,066	7,797	5,742	6,424	5,576	5,576	5,497	5,794	6,093	
Spatial development Bulk infrastructure Optimisation				103,569	68,407	82,111	87,700	97,560	97,560	91,629	97,005	98,683	
Allocations to other priorities													
Total Expenditure				1	169,915	132,373	137,151	154,744	144,943	144,943	148,194	156,837	160,735

References

1. Total expenditure must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

2. Balance of allocations not directly linked to an IDP strategic objective

check op expenditure balance - - - - - - - - - -

NC071 Ubuntu - Supporting Table SA6 Reconciliation of IDP strategic objectives and budget (capital expenditure)

Strategic Objective	Goal	Goal Code	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Provision of sustainable services		A										
Spatial Planning Excellence		B										
Spatial development Bulk infrastructure Optimisation		C		4,643	11,405	8,764	14,975	20,525	20,525	25,234	19,397	30,701
		D										
		E										
		F										
		G										
		H										
		I										
		J										
		A										
		B										
		C										
		N										
		O										
		P										
Allocations to other priorities			3									
Total Capital Expenditure			1	4,643	11,405	8,764	14,975	20,525	20,525	25,234	19,397	30,701

References

- Total capital expenditure must reconcile to Budgeted Capital Expenditure
- Goal code must be used on Table SA36
- Balance of allocations not directly linked to an IDP strategic objective
check capital balance

- - - - -

NC071 Ubuntu - Supporting Table SA7 Measureable performance objectives

Description	Unit of measurement	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Vote 1 - vote name										
Function 1 - (name)										
Sub-function 1 - (name)										
<i>Insert measure/s description</i>										
Sub-function 2 - (name)										
<i>Insert measure/s description</i>										
Sub-function 3 - (name)										
<i>Insert measure/s description</i>										
Function 2 - (name)										
Sub-function 1 - (name)										
<i>Insert measure/s description</i>										
Sub-function 2 - (name)										
<i>Insert measure/s description</i>										
Sub-function 3 - (name)										
<i>Insert measure/s description</i>										
Vote 2 - vote name										
Function 1 - (name)										
Sub-function 1 - (name)										
<i>Insert measure/s description</i>										
Sub-function 2 - (name)										
<i>Insert measure/s description</i>										
Sub-function 3 - (name)										
<i>Insert measure/s description</i>										
Function 2 - (name)										
Sub-function 1 - (name)										
<i>Insert measure/s description</i>										
Sub-function 2 - (name)										
<i>Insert measure/s description</i>										
Sub-function 3 - (name)										
<i>Insert measure/s description</i>										
Vote 3 - vote name										
Function 1 - (name)										
Sub-function 1 - (name)										
<i>Insert measure/s description</i>										
Sub-function 2 - (name)										
<i>Insert measure/s description</i>										
Sub-function 3 - (name)										
<i>Insert measure/s description</i>										
Function 2 - (name)										
Sub-function 1 - (name)										
<i>Insert measure/s description</i>										
Sub-function 2 - (name)										
<i>Insert measure/s description</i>										
Sub-function 3 - (name)										
<i>Insert measure/s description</i>										
And so on for the rest of the Votes										

1. Include a measurable performance objective for each revenue source (within a relevant function) and each vote (MFMA s17(3)(b))
2. Include all Basic Services performance targets from 'Basic Service Delivery' to ensure Table SA7 represents all strategic responsibilities
3. Only include prior year comparative information for individual measures where relevant activity occurred in that year/s

NC071 Ubuntu - Entities measurable performance objectives

Description	Unit of measurement	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Entity 1 - (name of entity)										
<i>Insert measure/s description</i>										
Entity 2 - (name of entity)										
<i>Insert measure/s description</i>										
Entity 3 - (name of entity)										
<i>Insert measure/s description</i>										
And so on for the rest of the Entities										

1. Include a measurable performance objective as agreed with the parent municipality (MFMA s87(5)(d))

2. Only include prior year comparative information for individual measures where relevant activity occurred in that year/s

NC071 Ubuntu - Supporting Table SA8 Performance indicators and benchmarks

Description of financial indicator	Basis of calculation	2016/17	2017/18	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Borrowing Management											
Credit Rating											
Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure	3.5%	5.1%	5.5%	3.7%	4.0%	4.0%	0.0%	4.1%	4.2%	4.1%
Capital Charges to Own Revenue	Finance charges & Repayment of borrowing /Own Revenue	8.8%	11.0%	13.0%	7.8%	7.2%	7.2%	0.0%	6.4%	6.1%	6.0%
Borrowed funding of 'own' capital expenditure	Borrowing/Capital expenditure excl. transfers and grants and contributions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Safety of Capital											
Gearing	Long Term Borrowing/ Funds & Reserves	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Liquidity											
Current Ratio	Current assets/current liabilities	0.2	0.4	0.3	(11.8)	0.4	0.4	-	0.2	0.2	0.2
Current Ratio adjusted for aged debtors	Current assets less debtors > 90 days/current liabilities	0.2	0.4	0.3	(11.8)	0.4	0.4	-	0.2	0.2	0.2
Liquidity Ratio	Monetary Assets/Current Liabilities	0.0	0.1	0.0	(11.8)	0.0	0.0	-	0.0	0.0	0.0
Revenue Management											
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/Last 12 Mths Billing		0.0%	0.0%	0.0%	71.9%	71.1%	71.1%	0.0%	68.4%	70.5%
Current Debtors Collection Rate (Cash receipts % of Ratepayer & Other revenue)		0.0%	0.0%	0.0%	71.9%	71.1%	71.1%	0.0%	68.4%	70.5%	70.2%
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue	13.4%	19.4%	24.5%	0.0%	26.5%	26.5%	0.0%	7.9%	7.2%	7.0%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old										
Creditors Management											
Creditors System Efficiency	% of Creditors Paid Within Terms (within 'MFMA' s 65(e))										
Creditors to Cash and Investments		-76.8%	-81.5%	-88.1%	0.0%	1034.0%	1034.0%	0.0%	3354.8%	2351.3%	1941.8%
Other Indicators											
Electricity Distribution Losses (2)	Total Volume Losses (kW)										
	Total Cost of Losses (Rand '000)										
Water Distribution Losses (2)	% Volume (units purchased and generated less units sold)/units purchased and generated										
	Total Volume Losses (kℓ)										
Employee costs	Total Cost of Losses (Rand '000)										
	% Volume (units purchased and generated less units sold)/units purchased and generated										
Employee costs	Employee costs/(Total Revenue - capital revenue)	31.0%	29.4%	36.2%	38.8%	31.3%	31.3%	0.0%	28.0%	26.9%	27.8%
Remuneration	Total remuneration/(Total Revenue - capital revenue)	32.0%	31.2%	37.9%	41.2%	33.4%	33.4%		30.2%	29.0%	29.9%
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%
Finance charges & Depreciation	FC&D/(Total Revenue - capital revenue)	53.6%	31.4%	40.0%	30.5%	31.2%	31.2%	0.0%	22.4%	21.4%	21.6%
IDP regulation financial viability indicators											
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)	-	-	25.5	18.6	18.6	18.6	-	37.6	42.2	42.8
ii. O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services	43.3%	81.1%	68.1%	0.0%	56.9%	56.9%	0.0%	19.6%	16.7%	16.3%
iii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure	(7.8)	(8.8)	(10.5)	(4.0)	0.9	0.9	-	0.2	0.3	0.3

References

- Consumer debtors > 12 months old are excluded from current assets
- Only include if services provided by the municipality

Municipal entity services		2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
Ref		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Name of municipal entity		Household service targets (000)								
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min service level)										
Other water supply (at least min service level)										
Minimum Service Level and Above sub-total										
Using public tap (< min service level)										
Other water supply (< min service level)										
No water supply										
Below Minimum Service Level sub-total										
Total number of households										
Name of municipal entity		Sanitation/sewerage:								
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min service level)										
Minimum Service Level and Above sub-total										
Bucket toilet										
Other toilet provisions (< min service level)										
No toilet provisions										
Below Minimum Service Level sub-total										
Total number of households										
Name of municipal entity		Energy:								
Electricity (at least min service level)										
Electricity - prepaid (min service level)										
Minimum Service Level and Above sub-total										
Electricity (< min service level)										
Electricity - prepaid (< min service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households										
Name of municipal entity		Refuse:								
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total										
Total number of households										
Services provided by 'external mechanisms'		2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
Ref		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Names of service providers		Household service targets (000)								
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min service level)										
Other water supply (at least min service level)										
Minimum Service Level and Above sub-total										
Using public tap (< min service level)										
Other water supply (< min service level)										
No water supply										
Below Minimum Service Level sub-total										
Total number of households										
Names of service providers		Sanitation/sewerage:								
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min service level)										
Minimum Service Level and Above sub-total										
Bucket toilet										
Other toilet provisions (< min service level)										
No toilet provisions										
Below Minimum Service Level sub-total										
Total number of households										
Names of service providers		Energy:								
Electricity (at least min service level)										
Electricity - prepaid (min service level)										
Minimum Service Level and Above sub-total										
Electricity (< min service level)										
Electricity - prepaid (< min service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households										
Names of service providers		Refuse:								
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total										
Total number of households										
Detail of Free Basic Services (FBS) provided		2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
Ref		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Electricity		Location of households for each type of FBS								
Formal settlements - (50 kwh per indigent household per month) Rands)										
List type of FBS service		9,237	669,305	430,203	191,658	191,658	191,658	203,158	215,347	215,347

		Number of HH receiving this type of FBS																		
		Informal settlements (Rands)																		
		Number of HH receiving this type of FBS																		
		Informal settlements targeted for upgrading (Rands)																		
		Number of HH receiving this type of FBS																		
		Living in informal backyard rental agreement (Rands)																		
		Number of HH receiving this type of FBS																		
		Other (Rands)																		
		Number of HH receiving this type of FBS																		
		Total cost of FBS - Electricity for informal settlements																		
Water	Ref	Location of households for each type of FBS																		
		Formal settlements - (8 kilolitres per indigent household per month Rands)																		
List type of FBS service		Number of HH receiving this type of FBS																		
		Informal settlements (Rands)																		
		Number of HH receiving this type of FBS																		
		Informal settlements targeted for upgrading (Rands)																		
		Number of HH receiving this type of FBS																		
		Living in informal backyard rental agreement (Rands)																		
		Number of HH receiving this type of FBS																		
		Other (Rands)																		
		Number of HH receiving this type of FBS																		
		Total cost of FBS - Water for informal settlements																		
Sanitation	Ref	Location of households for each type of FBS																		
		Formal settlements - (free sanitation service to indigent households)																		
List type of FBS service		Number of HH receiving this type of FBS																		
		Informal settlements (Rands)																		
		Number of HH receiving this type of FBS																		
		Informal settlements targeted for upgrading (Rands)																		
		Number of HH receiving this type of FBS																		
		Living in informal backyard rental agreement (Rands)																		
		Number of HH receiving this type of FBS																		
		Other (Rands)																		
		Number of HH receiving this type of FBS																		
		Total cost of FBS - Sanitation for informal settlements																		
Refuse Removal	Ref	Location of households for each type of FBS																		
		Formal settlements - (removed once a week to indigent households)																		
List type of FBS service		Number of HH receiving this type of FBS																		
		Informal settlements (Rands)																		
		Number of HH receiving this type of FBS																		
		Informal settlements targeted for upgrading (Rands)																		
		Number of HH receiving this type of FBS																		
		Living in informal backyard rental agreement (Rands)																		
		Number of HH receiving this type of FBS																		
		Other (Rands)																		
		Number of HH receiving this type of FBS																		
		Total cost of FBS - Refuse Removal for informal settlements																		

References

1. Monthly household income threshold. Should include all sources of income.
2. Show the poverty analysis the municipality uses to determine its indigents policy and the provision of services
3. Include total of all housing units within the municipality
4. Number of subsidised dwellings to be constructed by the municipality under agency agreement with province
5. Provide estimate based on building approval information. Include any non-subsidised dwellings constructed by the municipality
6. Insert actual or estimated % increases assumed as a basis for budget calculations
7. Insert actual or estimated % collection rate assumed as a basis for budget calculations for each revenue group
8. Stand distance <= 200m from dwelling
9. Stand distance > 200m from dwelling
10. Borehole, spring, rain-water tank etc.
11. Must agree to total number of households in municipal area
12. Household income categories assume an average 4 person household. Stats SA - Census 2011 Questionnaire
13. Based on National poverty line of R15 per capita per month (2009 prices), assuming an average household size of 4 persons

NC071 Ubuntu - Supporting Table SA11 Property rates summary

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Valuation:	1				7/1/2014					
Date of valuation:								7/1/2018		
Financial year valuation used								Yes		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								8 Months		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (Rm)	5									
Municipality owned property value (Rm)										
Valuation reductions:										
Valuation reductions-public infrastructure (Rm)										
Valuation reductions-nature reserves/park (Rm)										
Valuation reductions-mineral rights (Rm)										
Valuation reductions-R15,000 threshold (Rm)										
Valuation reductions-public worship (Rm)										
Valuation reductions-other (Rm)										
Total valuation reductions:		-	-	-	-	-	-	-	-	-
Total value used for rating (Rm)	5									
Total land value (Rm)	5									
Total value of improvements (Rm)	5									
Total market value (Rm)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)	5									
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R'000)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R '000)	6									
Rate revenue expected to collect (R'000)	6									
Expected cash collection rate (%)										
Special rating areas (R'000)	7									
Rebates, exemptions - indigent (R'000)										
Rebates, exemptions - pensioners (R'000)										
Rebates, exemptions - bona fide farm. (R'000)										
Rebates, exemptions - other (R'000)										
Phase-in reductions/discounts (R'000)										
Total rebates, exemptns, reductns, discs (R'000)		-	-	-	-	-	-	-	-	-

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

NC071 Ubuntu - Supporting Table SA12a Property rates by category (current year)

Description	Ref	Resi.	Indust.	Bus. & Comm.	Farm props.	State-owned	Muni props.	Public service infra.	Private owned towns	Formal & Informal Settle.	Comm. Land	State trust land	Section 8(2)(n) (note 1)	Protect. Areas	National Monum/ts	Public benefit organs.	Mining Props.	
Current Year 2019/20																		
Valuation:																		
No. of properties		4,730		291	894	45	50	247								72		
No. of sectional title property values																		
No. of unreasonably difficult properties s7(2)																		
No. of supplementary valuations																		
Supplementary valuation (Rm)																		
No. of valuation roll amendments																		
No. of objections by rate-payers																		
No. of appeals by rate-payers																		
No. of appeals by rate-payers finalised																		
No. of successful objections	5																	
No. of successful objections > 10%	5																	
Estimated no. of properties not valued																		
Years since last valuation (select)																		
Frequency of valuation (select)																		
Method of valuation used (select)																		
Base of valuation (select)																		
Phasing-in properties s21 (number)																		
Combination of rating types used? (Y/N)																		
Flat rate used? (Y/N)																		
Is balance rated by uniform rate/variable rate?																		
Valuation reductions:																		
Valuation reductions-public infrastructure (Rm)																		
Valuation reductions-nature reserves/park (Rm)																		
Valuation reductions-mineral rights (Rm)																		
Valuation reductions-R15,000 threshold (Rm)																		
Valuation reductions-public worship (Rm)																		
Valuation reductions-other (Rm)	2																	
Total valuation reductions:																		
Total value used for rating (Rm)	6																	
Total land value (Rm)	6																	
Total value of improvements (Rm)	6																	
Total market value (Rm)	6																	
Rating:																		
Average rate	3																	
Rate revenue budget (R '000)																		
Rate revenue expected to collect (R'000)																		
Expected cash collection rate (%)	4																	
Special rating areas (R'000)																		
Rebates, exemptions - indigent (R'000)																		
Rebates, exemptions - pensioners (R'000)																		
Rebates, exemptions - bona fide farm. (R'000)																		
Rebates, exemptions - other (R'000)																		
Phase-in reductions/discounts (R'000)																		
Total rebates,exemptns,eductns.discs (R'000)																		

References

1. Land & Assistance Act, Restitution of Land Rights, Communal Property Associations
2. Include value of additional reductions is 'free' value greater than MPRA minimum.
3. Average rate - cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum
4. Include arrears collections
5. In favour of the rate-payer
6. Provide relevant information for historical comparisons.

NC071 Ubuntu - Supporting Table SA12b Property rates by category (budget year)

Description	Ref	Resi.	Indust.	Bus. & Comm.	Farm props.	State-owned	Muni props.	Public service infra.	Private owned towns	Formal & Informal Settle.	Comm. Land	State trust land	Section 8(2)(n) (note 1)	Protect. Areas	National Monum/ts	Public benefit organs.	Mining Props.	
Budget Year 2020/21																		
Valuation:																		
No. of properties		4,730		291	894	45	50	247									72	
No. of sectional title property values																		
No. of unreasonably difficult properties s7(2)																		
No. of supplementary valuations																		
Supplementary valuation (Rm)																		
No. of valuation roll amendments																		
No. of objections by rate-payers																		
No. of appeals by rate-payers																		
No. of appeals by rate-payers finalised																		
No. of successful objections	5																	
No. of successful objections > 10%	5																	
Estimated no. of properties not valued																		
Years since last valuation (select)																		
Frequency of valuation (select)																		
Method of valuation used (select)																		
Base of valuation (select)																		
Phasing-in properties s21 (number)																		
Combination of rating types used? (Y/N)																		
Flat rate used? (Y/N)																		
Is balance rated by uniform rate/variable rate?																		
Valuation reductions:																		
Valuation reductions-public infrastructure (Rm)																		
Valuation reductions-nature reserves/park (Rm)																		
Valuation reductions-mineral rights (Rm)																		
Valuation reductions-R15,000 threshold (Rm)																		
Valuation reductions-public worship (Rm)																		
Valuation reductions-other (Rm)	2																	
Total valuation reductions:																		
Total value used for rating (Rm)	6																	
Total land value (Rm)	6																	
Total value of improvements (Rm)	6																	
Total market value (Rm)	6																	
Rating:																		
Average rate	3																	
Rate revenue budget (R '000)																		
Rate revenue expected to collect (R'000)																		
Expected cash collection rate (%)	4																	
Special rating areas (R'000)																		
Rebates, exemptions - indigent (R'000)																		
Rebates, exemptions - pensioners (R'000)																		
Rebates, exemptions - bona fide farm. (R'000)																		
Rebates, exemptions - other (R'000)																		
Phase-in reductions/discounts (R'000)																		
Total rebates,exemptns,eductns.discs (R'000)																		

References

1. Land & Assistance Act, Restitution of Land Rights, Communal Property Associations
2. Include value of additional reductions is 'free' value greater than MPRA minimum.
3. Average rate - cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum
4. Include arrears collections
5. In favour of the rate-payer
6. Provide relevant information for historical comparisons.

NC071 Ubuntu - Supporting Table SA13a Service Tariffs by category

Description	Ref	Provide description of tariff structure where appropriate	2016/17	2017/18	2018/19	Current Year 2019/20	2020/21 Medium Term Revenue & Expenditure Framework		
							Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Property rates (rate in the Rand)	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshold rebate			15,000	15,000	15,000	15,000	15,000	15,000	15,000
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
Other rebates or exemptions	2								
Water tariffs									
Domestic									
Basic charge/ fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/k)									
Water usage - life line tariff		(describe structure)							
Water usage - Block 1 (c/k)		(fill in thresholds)							
Water usage - Block 2 (c/k)		(fill in thresholds)							
Water usage - Block 3 (c/k)		(fill in thresholds)							
Water usage - Block 4 (c/k)		(fill in thresholds)							
Other	2								
Waste water tariffs									
Domestic									
Basic charge/ fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/k)									
Volumetric charge - Block 1 (c/k)		(fill in structure)							
Volumetric charge - Block 2 (c/k)		(fill in structure)							
Volumetric charge - Block 3 (c/k)		(fill in structure)							

Volumetric charge - Block 4 (c/k)		(fill in structure)							
Other	2								
Electricity tariffs									
Domestic									
Basic charge/ fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE		(how is this targeted?)							
Life-line tariff - meter		(describe structure)							
Life-line tariff - prepaid		(describe structure)							
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)		(fill in thresholds)							
Meter - IBT Block 2 (c/kwh)		(fill in thresholds)							
Meter - IBT Block 3 (c/kwh)		(fill in thresholds)							
Meter - IBT Block 4 (c/kwh)		(fill in thresholds)							
Meter - IBT Block 5 (c/kwh)		(fill in thresholds)							
Prepaid - IBT Block 1 (c/kwh)		(fill in thresholds)							
Prepaid - IBT Block 2 (c/kwh)		(fill in thresholds)							
Prepaid - IBT Block 3 (c/kwh)		(fill in thresholds)							
Prepaid - IBT Block 4 (c/kwh)		(fill in thresholds)							
Prepaid - IBT Block 5 (c/kwh)		(fill in thresholds)							
Other	2								
Waste management tariffs									
Domestic									
Street cleaning charge									
Basic charge/ fixed fee									
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

NC071 Ubuntu - Supporting Table SA13b Service Tariffs by category - explanatory

Description	Ref	Provide description of tariff structure where appropriate	2016/17	2017/18	2018/19	Current Year 2019/20	2020/21 Medium Term Revenue & Expenditure Framework		
							Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Exemptions, reductions and rebates (Rands) <i>[Insert lines as applicable]</i>									
Water tariffs <i>[Insert blocks as applicable]</i>		(fill in thresholds) (fill in thresholds)							
Waste water tariffs <i>[Insert blocks as applicable]</i>		(fill in structure) (fill in structure)							
Electricity tariffs <i>[Insert blocks as applicable]</i>		(fill in thresholds) (fill in thresholds)							

NC071 Ubuntu - Supporting Table SA14 Household bills

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21 % incr.	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Rand/cent											
Monthly Account for Household - 'Middle Income Range'	1										
Rates and services charges:											
Property rates									735.80	779.95	826.75
Electricity: Basic levy									160.17	169.78	180.00
Electricity: Consumption									1,877.58	1,990.23	2,109.64
Water: Basic levy									59.54	63.11	66.90
Water: Consumption									228.90	242.63	257.19
Sanitation									139.68	148.06	156.94
Refuse removal									139.69	148.07	156.95
Other											
sub-total		-	-	-	-	-	-	-	3,341.36	3,541.83	3,754.37
VAT on Services									390.83	414.28	439.14
Total large household bill:		-	-	-	-	-	-	-	3,732.20	3,956.11	4,193.51
% increase/-decrease									-	6.0%	6.0%
Monthly Account for Household - 'Affordable Range'	2										
Rates and services charges:											
Property rates									520.97	552.23	585.36
Electricity: Basic levy									160.17	169.78	180.00
Electricity: Consumption									777.22	823.85	873.28
Water: Basic levy									59.54	63.11	66.90
Water: Consumption									185.85	197.00	208.82
Sanitation									139.68	148.06	156.94
Refuse removal									139.69	148.07	156.95
Other											
sub-total		-	-	-	-	-	-	-	1,983.12	2,102.10	2,228.25
VAT on Services									219.32	232.48	246.43
Total small household bill:		-	-	-	-	-	-	-	2,202.44	2,334.58	2,474.69
% increase/-decrease									-	6.0%	6.0%
Monthly Account for Household - 'Indigent' Household receiving free basic services	3										
Rates and services charges:											
Property rates								#DIV/0!	306.14	324.51	343.98
Electricity: Basic levy											
Electricity: Consumption								#DIV/0!	424.18	449.63	476.61
Water: Basic levy								#DIV/0!	59.54	63.11	66.90
Water: Consumption								#DIV/0!	106.14	112.51	119.26
Sanitation											
Refuse removal											
Other											
sub-total		-	-	-	-	-	-	-	896.00	949.76	1,006.75
VAT on Services								#NAME?	88.48	93.79	99.42
Total small household bill:		-	-	-	-	-	-	-	984.48	1,043.54	1,106.16
% increase/-decrease									-	6.0%	6.0%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

NC071 Ubuntu - Supporting Table SA15 Investment particulars by type

Investment type	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand										
Parent municipality										
Securities - National Government										
Listed Corporate Bonds										
Deposits - Bank										
Deposits - Public Investment Commissioners										
Deposits - Corporation for Public Deposits										
Bankers Acceptance Certificates										
Negotiable Certificates of Deposit - Banks										
Guaranteed Endowment Policies (sinking)										
Repurchase Agreements - Banks										
Municipal Bonds										
Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Entities										
Securities - National Government										
Listed Corporate Bonds										
Deposits - Bank										
Deposits - Public Investment Commissioners										
Deposits - Corporation for Public Deposits										
Bankers Acceptance Certificates										
Negotiable Certificates of Deposit - Banks										
Guaranteed Endowment Policies (sinking)										
Repurchase Agreements - Banks										
Entities sub-total		-	-	-	-	-	-	-	-	-
Consolidated total:		-	-	-	-	-	-	-	-	-

References
 1. Total investments must reconcile to Budgeted Financial Position ('current' call investment deposits plus 'non-current' investments)

NC071 Ubuntu - Supporting Table SA16 Investment particulars by maturity

Investments by Maturity Name of institution & investment ID	Ref	Period of Investment	Type of investment	Capital Guarantee (Yes/ No)	Variable or Fixed interest rate	Interest Rate ^a	Commission Paid (Rands)	Commission Recipient	Expiry date of investment	Opening balance	Interest to be realised	Partial / Premature Withdrawal (4)	Investment Top Up	Closing Balance	
		Yrs/Months													
Parent municipality															-
															-
															-
															-
															-
Municipality sub-total										-		-	-		-
Entities															-
															-
															-
															-
Entities sub-total										-		-	-		-
TOTAL INVESTMENTS AND INTEREST	1									-		-	-		-

References

- Total investments must reconcile to all items in Table SA15 for the Current Year (30 June)
- List investments in expiry date order
- If 'Variable' is selected in column F, input interest rate range
- Withdrawals to be entered as negative

check

NC071 Ubuntu - Supporting Table SA17 Borrowing

Borrowing - Categorised by type R thousand	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Parent municipality										
Annuity and Bullet Loans										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Entities										
Annuity and Bullet Loans										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Entities sub-total	1	-	-	-	-	-	-	-	-	-
Total Borrowing	1	-	-	-	-	-	-	-	-	-

Unspent Borrowing - Categorised by type										
Parent municipality										
Long-Term Loans (annuity/reducing balance)										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Entities										
Long-Term Loans (annuity/reducing balance)										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Entities sub-total	1	-	-	-	-	-	-	-	-	-
Total Unspent Borrowing	1	-	-	-	-	-	-	-	-	-

References

1. Total borrowing must reconcile to Budgeted Financial Position (Borrowing - non-current)

check borrowing balance	(1,619)	(17,373)	(9,114)	(1,619)	(7,233)	(7,233)	(1,619)	(1,619)	(1,619)
-------------------------	---------	----------	---------	---------	---------	---------	---------	---------	---------

NC071 Ubuntu - Supporting Table SA18 Transfers and grant receipts

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
RECEIPTS:	1, 2									
Operating Transfers and Grants										
National Government:		29,434	31,952	34,795	38,037	38,103	-	41,096	43,155	45,836
Local Government Equitable Share		25,817	28,192	31,165	34,602	34,602		37,172	40,055	42,736
EPWP Incentive		1,000	1,000	1,970	1,000	1,000		1,057		
Finance Management		1,825	1,900	1,000	2,435	2,435		2,867	3,100	3,100
						-				
						-				
Other transfers/grants [Disaster, COGHSTA]		792	860	660		66				
Provincial Government:		-	3,092	5,000	660	660	-	760	798	838
Sport and Recreation					660	660		760	798	838
Other transfers/grants [Disaster, COGHSTA]		-	3,092	5,000						
District Municipality:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Other grant providers:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Total Operating Transfers and Grants	5	29,434	35,044	39,795	38,697	38,763	-	41,856	43,953	46,674
Capital Transfers and Grants										
National Government:		2,101	12,829	9,110	14,975	20,175	-	24,934	17,897	28,235
Municipal Infrastructure Grant (MIG)		2,101	9,676	262	9,970	9,970		9,934	10,397	10,735
Other capital transfers/grants [INEP+ WSIG]		-	3,153	8,847	5,005	10,205		15,000	7,500	17,500
Provincial Government:		-	-	-	-	-	-	-	-	-
Other capital transfers/grants [insert description]										
District Municipality:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Other grant providers:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Total Capital Transfers and Grants	5	2,101	12,829	9,110	14,975	20,175	-	24,934	17,897	28,235
TOTAL RECEIPTS OF TRANSFERS & GRANTS		31,535	47,874	48,905	53,672	58,938	-	66,790	61,850	74,909

- References**
- Each transfer/grant is listed by name as gazetted together with the name of the transferring department or municipality, donor or other organisation
 - Amounts actually RECEIVED; not revenue recognised (objective is to confirm grants transferred)
 - Replacement of RSC levies
 - Housing subsidies for housing where ownership transferred to organisations or persons outside the control of the municipality
 - Total transfers and grants must reconcile to Budgeted Cash Flows
 - Motor vehicle licensing refunds to be included under 'agency' services (Not Grant Receipts)

NC071 Ubuntu - Supporting Table SA19 Expenditure on transfers and grant programme

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
EXPENDITURE:	1									
Operating expenditure of Transfers and Grants										
National Government:		29,434	31,952	34,795	38,037	38,037	-	41,856	43,953	46,674
Local Government Equitable Share		25,817	28,192	31,165	34,602	34,602		37,172	40,055	42,736
EPWP Incentive		1,000	1,000	1,970	1,000	1,000		1,057		
Finance Management		1,825	1,900	1,000	2,435	2,435		2,867	3,100	3,100
Other transfers/grants [Disaster, COGHSTA]		792	860	660				760	798	838
Provincial Government:		-	3,092	5,000	660	660	-	760	798	838
Sport and Recreation					660	660		760	798	838
Other transfers/grants [Disaster, COGHSTA]			3,092	5,000						
District Municipality:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Other grant providers:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Total operating expenditure of Transfers and Grants:		29,434	35,044	39,795	38,697	38,697	-	42,616	44,751	47,512
Capital expenditure of Transfers and Grants										
National Government:		2,101	12,829	9,110	14,975	20,175	-	24,934	17,897	28,235
Municipal Infrastructure Grant (MIG)		2,101	9,676	262	9,970	9,970		9,934	10,397	10,735
Other capital transfers/grants [INEP+ WSIG]		-	3,153	8,847	5,005	10,205		15,000	7,500	17,500
Provincial Government:		-	-	-	-	-	-	-	-	-
Other capital transfers/grants <i>[insert description]</i>										
District Municipality:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Other grant providers:		-	-	-	-	-	-	-	-	-
<i>[insert description]</i>										
Total capital expenditure of Transfers and Grants		2,101	12,829	9,110	14,975	20,175	-	24,934	17,897	28,235
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		31,535	47,874	48,905	53,672	58,872	-	67,550	62,648	75,747

References

1. Expenditure must be separately listed for each transfer or grant received or recognised

NC071 Ubuntu - Supporting Table SA20 Reconciliation of transfers, grant receipts and unspent funds

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand										
Operating transfers and grants:	1,3									
National Government:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
Provincial Government:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
District Municipality:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
Other grant providers:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
Total operating transfers and grants revenue		-	-	-	-	-	-	-	-	-
Total operating transfers and grants - CTBM	2	-	-	-	-	-	-	-	-	-
Capital transfers and grants:	1,3									
National Government:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
Provincial Government:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
District Municipality:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
Other grant providers:										
Balance unspent at beginning of the year										
Current year receipts										
Conditions met - transferred to revenue		-	-	-	-	-	-	-	-	-
Conditions still to be met - transferred to liabilities										
Total capital transfers and grants revenue		-	-	-	-	-	-	-	-	-
Total capital transfers and grants - CTBM	2	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS AND GRANTS REVENUE		-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS AND GRANTS - CTBM		-	-	-	-	-	-	-	-	-

References

- Total capital transfers and grants revenue must reconcile to Budgeted Financial Performance and Financial Position; total recurrent grants revenue must reconcile to Budgeted Financial Performance
- CTBM = conditions to be met
- National Treasury database will require this reconciliation for each transfer/grant

Check opex	(31,576)	(38,632)	(39,795)	(38,707)	(38,763)	(38,763)	(41,866)	(43,963)	(46,684)
Check capex	(4,643)	(11,223)	(8,043)	(14,975)	(20,175)	(20,175)	(24,934)	(19,397)	(30,701)

NC071 Ubuntu - Supporting Table SA21 Transfers and grants made by the municipality

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Cash Transfers to other municipalities											
<i>Insert description</i>	1	-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	-
Cash Transfers to Entities/Other External Mechanisms											
<i>Insert description</i>	2	-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Entities/Ems'		-	-	-	-	-	-	-	-	-	-
Cash Transfers to other Organs of State											
<i>Insert description</i>	3	-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Other Organs Of State:		-	-	-	-	-	-	-	-	-	-
Cash Transfers to Organisations											
<i>Insert description</i>		-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Organisations		-	-	-	-	-	-	-	-	-	-
Cash Transfers to Groups of Individuals											
<i>Insert description</i>		-	-	-	-	-	-	-	0	0	0
Total Cash Transfers To Groups Of Individuals:		-	-	-	-	-	-	-	0	0	0
TOTAL CASH TRANSFERS AND GRANTS	6	-	-	-	-	-	-	-	0	0	0
Non-Cash Transfers to other municipalities											
<i>Insert description</i>	1	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to Entities/Other External Mechanisms											
<i>Insert description</i>	2	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Entities/Ems'		-	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to other Organs of State											
<i>Insert description</i>	3	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Other Organs Of State:		-	-	-	-	-	-	-	-	-	-
Non-Cash Grants to Organisations											
<i>Insert description</i>	4	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Grants To Organisations		-	-	-	-	-	-	-	-	-	-
Groups of Individuals											
<i>Insert description</i>	5	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Grants To Groups Of Individuals:		-	-	-	-	-	-	-	-	-	-
TOTAL NON-CASH TRANSFERS AND GRANTS		-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS AND GRANTS	6	-	-	-	-	-	-	-	0	0	0

References

1. Insert description listed by municipal name and demarcation code of recipient
2. Insert description of each entity or external mechanism (an external mechanism may be provided with resources to ensure a minimum level of service)
3. Insert description of each Organ of State (e.g. transfer to electricity provider to compensate for FBS provided)
4. Insert description of each other organisation (e.g. charity)
5. Insert description of each other organisation (e.g. the aged, child-headed households)
6. All descriptions should separate transfers for 'capital purposes' and 'operating purposes'

Senior Managers of Entities										
Basic Salaries and Wages										
Pension and UIF Contributions										
Medical Aid Contributions										
Overtime										
Performance Bonus										
Motor Vehicle Allowance	3									
Cellphone Allowance	3									
Housing Allowances	3									
Other benefits and allowances	3									
Payments in lieu of leave										
Long service awards										
Post-retirement benefit obligations	6									
Sub Total - Senior Managers of Entities		-	-	-	-	-	-	-	-	-
% increase	4									
Other Staff of Entities										
Basic Salaries and Wages										
Pension and UIF Contributions										
Medical Aid Contributions										
Overtime										
Performance Bonus										
Motor Vehicle Allowance	3									
Cellphone Allowance	3									
Housing Allowances	3									
Other benefits and allowances	3									
Payments in lieu of leave										
Long service awards										
Post-retirement benefit obligations	6									
Sub Total - Other Staff of Entities		-	-	-	-	-	-	-	-	-
% increase	4									
Total Municipal Entities		-	-	-	-	-	-	-	-	-
TOTAL SALARY, ALLOWANCES & BENEFITS		31,363	31,301	37,018	46,523	39,976	39,976	41,464	43,957	46,572
% increase	4		(0.2%)	18.3%	25.7%	(14.1%)	-	3.7%	6.0%	5.9%
TOTAL MANAGERS AND STAFF	5,7	28,899	28,698	34,252	43,831	37,474	37,474	38,487	40,796	43,244

References

1. Include 'Loans and advances' where applicable if any reportable amounts until phased compliance with s164 of MFMA achieved
2. s57 of the Systems Act
3. In kind benefits (e.g. provision of living quarters) must be shown as the cost (full market value) to the municipality, as part of the relevant allowance
4. B/A, C/B, D/C, E/C, F/C, G/D, H/D, I/D
5. Must agree to the sub-total appearing on Table A1 (Employee costs)
6. Includes pension payments and employer contributions to medical aid
7. Correct as at 30 June

Column Definitions:

- A, B and C. Audited actual as per the audited financial statements. If audited amounts are unavailable, unaudited amounts must be provided with a note stating these are unaudited
- D. The original budget approved by council for the budget year.
- E. The budget for the budget year as adjusted by council resolution in terms of section 28 of the MFMA.
- F. An estimate of final actual amounts (pre audit) for the current year at the point in time of preparing the budget for the budget year. This may differ from E.
- G. The amount to be appropriated for the budget year.
- H and I. The indicative projection

NC071 Ubuntu - Supporting Table SA24 Summary of personnel numbers

Summary of Personnel Numbers Number	Ref	2018/19			Current Year 2019/20			Budget Year 2020/21		
		Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		7		7	7		7	7		7
Board Members of municipal entities	4									
Municipal employees	5									
Municipal Manager and Senior Managers	3	4	-	4	4	-	4	4	-	4
Other Managers	7									
Professionals		6	-	6	6	-	6	6	-	6
Finance		5		5	5		5	5		5
Spatial/town planning										
Information Technology		-			-			-		
Roads										
Electricity										
Water		1		1	1		1	1		1
Sanitation										
Refuse										
Other										
Technicians		158	150	1	158	150	1	158	150	1
Finance		3	3		3	3		3	3	
Spatial/town planning		6	4		6	4		6	4	
Information Technology		1		1	1		1	1		1
Roads										
Electricity		5	2		5	2		5	2	
Water		6	5		6	5		6	5	
Sanitation		29	28		29	28		29	28	
Refuse		33	33		33	33		33	33	
Other		75	75		75	75		75	75	
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS	9	175	150	18	175	150	18	175	150	18
% increase					-	-	-	-	-	-
Total municipal employees headcount	6, 10									
Finance personnel headcount	8, 10									
Human Resources personnel headcount	8, 10									

References

1. Positions must be funded and aligned to the municipality's current organisational structure
2. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
3. s57 of the Systems Act
4. Include only in Consolidated Statements
5. Include municipal entity employees in Consolidated Statements
6. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
7. Managers who provide the direction of a critical technical function
8. Total number of employees working on these functions

NC071 Ubuntu - Supporting Table SA25 Budgeted monthly revenue and expenditure

Description	Ref	Budget Year 2020/21												Medium Term Revenue and Expenditure Framework			
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	
Revenue By Source																	
Property rates		1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	1,928	23,131	24,518	25,990	
Service charges - electricity revenue		1,510	1,510	1,510	1,510	1,510	1,510	1,510	1,510	1,510	1,510	1,510	1,510	18,115	25,393	25,393	
Service charges - water revenue		420	420	420	420	420	420	420	420	420	420	420	420	5,035	5,337	5,337	
Service charges - sanitation revenue		399	399	399	399	399	399	399	399	399	399	399	399	4,793	5,080	5,080	
Service charges - refuse revenue		336	336	336	336	336	336	336	336	336	336	336	336	4,029	4,271	4,271	
Rental of facilities and equipment		18	18	18	18	18	18	18	18	18	18	18	18	216	229	229	
Interest earned - external investments		32	32	32	32	32	32	32	32	32	32	32	32	386	409	409	
Interest earned - outstanding debtors		280	280	280	280	280	280	280	280	280	280	280	280	3,361	3,562	3,562	
Dividends received		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	
Fines, penalties and forfeits		1,534	1,534	1,534	1,534	1,534	1,534	1,534	1,534	1,534	1,534	1,534	18,537	35,406	37,531		
Licences and permits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agency services		31	31	31	31	31	31	31	31	31	31	31	31	371	393	393	
Transfers and subsidies		3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	41,866	43,963	46,684	
Other revenue		65	65	65	65	65	65	65	65	65	65	65	65	776	818	818	
Gains on disposal of PPE		-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	
Total Revenue (excluding capital transfers and contribution)		10,040	10,040	10,040	10,040	10,040	10,040	10,040	10,040	10,040	10,040	10,040	27,044	137,484	151,503	155,696	
Expenditure By Type																	
Employee related costs		3,208	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	38,487	40,796	43,244	
Remuneration of councillors		248	248	248	248	248	248	248	248	248	248	248	248	2,977	3,161	3,328	
Debt impairment		3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	37,203	39,435	39,435	
Depreciation & asset impairment		2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	2,052	24,620	25,856	27,122	
Finance charges		513	512	512	512	512	512	512	512	512	512	512	512	6,150	6,519	6,519	
Bulk purchases		1,722	1,722	1,722	1,722	1,722	1,722	1,722	1,722	1,722	1,722	1,722	1,722	20,661	21,900	21,900	
Other materials		3	3	3	3	3	3	3	3	3	3	3	3	33	35	35	
Contracted services		519	519	519	519	519	519	519	519	519	519	519	519	6,232	6,726	6,726	
Transfers and subsidies		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	
Other expenditure		986	986	986	986	986	986	986	986	986	986	986	986	11,831	12,407	12,425	
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)	(0)	
Total Expenditure		12,351	12,349	12,349	148,194	156,837	160,735										
Surplus/(Deficit)		(2,310)	(2,309)	14,695	(10,710)	(5,333)	(5,039)										
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,735	
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Surplus/(Deficit) after capital transfers & contributions		(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	16,772	14,224	14,064	25,696	
Taxation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Attributable to minorities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Surplus/(Deficit)	1	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	16,772	14,224	14,064	25,696	

References

1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

NC071 Ubuntu - Supporting Table SA26 Budgeted monthly revenue and expenditure (municipal vote)

Description	Ref	Budget Year 2020/21												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Revenue by Vote																
Vote 1 - Office of the Municipal Manager		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 2 - Financial Services Directorate		7,040	7,040	7,040	7,040	7,040	7,040	7,040	7,040	7,040	7,040	7,040	7,040	84,479	72,237	76,389
Vote 3 - Corporate & Community Services		1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	20,802	38,942	38,982
Vote 4 - Infrastructure & Planning		4,761	4,761	4,761	4,761	4,761	4,761	4,761	4,761	4,761	4,761	4,761	4,761	57,136	59,721	71,059
Vote 5 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 6 - Executive and Council		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue by Vote		13,535	13,535	13,535	13,535	13,535	13,535	13,535	13,535	13,535	13,535	13,535	13,535	162,418	170,900	186,431
Expenditure by Vote to be appropriated																
Vote 1 - Office of the Municipal Manager		249	249	249	249	249	249	249	249	249	249	249	249	2,991	3,159	3,285
Vote 2 - Financial Services Directorate		4,513	4,512	4,512	4,512	4,512	4,512	4,512	4,512	4,512	4,512	4,512	4,512	54,149	57,505	58,137
Vote 3 - Corporate & Community Services		1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	18,624	19,752	20,801
Vote 4 - Infrastructure & Planning		5,770	5,769	5,769	5,769	5,769	5,769	5,769	5,769	5,769	5,769	5,769	5,769	69,230	73,024	74,947
Vote 5 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 6 - Executive and Council		267	267	267	267	267	267	267	267	267	267	267	267	3,200	3,397	3,565
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure by Vote		12,351	12,349	148,194	156,837	160,735										
Surplus/(Deficit) before assoc.		1,184	1,185	14,224	14,064	25,696										
Taxation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Attributable to minorities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit)	1	1,184	1,185	14,224	14,064	25,696										

References

1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

NC071 Ubuntu - Supporting Table SA27 Budgeted monthly revenue and expenditure (functional classification)

Description	Ref	Budget Year 2020/21												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Revenue - Functional																
Governance and administration		5,740	5,740	5,740	5,740	5,740	5,740	5,740	5,740	5,740	5,740	5,740	22,744	85,885	72,607	76,759
Executive and council		88	88	88	88	88	88	88	88	88	88	88	88	1,059	2	2
Finance and administration		5,652	5,652	5,652	5,652	5,652	5,652	5,652	5,652	5,652	5,652	5,652	22,656	84,826	72,605	76,757
Internal audit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and public safety		67	67	67	67	67	67	67	67	67	67	67	67	802	842	882
Community and social services		66	66	66	66	66	66	66	66	66	66	66	66	790	829	869
Sport and recreation		1	1	1	1	1	1	1	1	1	1	1	1	12	12	12
Public safety		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		1,573	1,573	1,573	1,573	1,573	1,573	1,573	1,573	1,573	1,573	1,573	1,573	18,881	38,033	38,033
Planning and development		7	7	7	7	7	7	7	7	7	7	7	7	88	89	89
Road transport		1,566	1,566	1,566	1,566	1,566	1,566	1,566	1,566	1,566	1,566	1,566	1,566	18,793	37,945	37,945
Environmental protection		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trading services		4,738	4,738	4,738	4,738	4,738	4,738	4,738	4,738	4,738	4,738	4,738	4,738	56,850	59,418	70,756
Energy sources		2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	25,655	34,434	35,434
Water management		1,239	1,239	1,239	1,239	1,239	1,239	1,239	1,239	1,239	1,239	1,239	1,239	14,872	15,632	15,970
Waste water management		1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	12,293	5,080	15,080
Waste management		336	336	336	336	336	336	336	336	336	336	336	336	4,030	4,272	4,272
Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue - Functional		12,118	12,118	12,118	12,118	12,118	12,118	12,118	12,118	12,118	12,118	12,118	29,122	162,418	170,900	186,431
Expenditure - Functional																
Governance and administration		5,350	5,349	5,349	5,349	5,349	5,349	5,349	5,349	5,349	5,349	5,349	5,349	64,192	68,136	69,277
Executive and council		443	443	443	443	443	443	443	443	443	443	443	443	5,315	5,627	5,922
Finance and administration		4,907	4,906	4,906	4,906	4,906	4,906	4,906	4,906	4,906	4,906	4,906	4,906	58,877	62,508	63,355
Internal audit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and public safety		714	714	714	714	714	714	714	714	714	714	714	714	8,563	9,032	9,528
Community and social services		544	544	544	544	544	544	544	544	544	544	544	544	6,525	6,869	7,235
Sport and recreation		169	169	169	169	169	169	169	169	169	169	169	169	2,026	2,149	2,280
Public safety		1	1	1	1	1	1	1	1	1	1	1	1	12	13	13
Housing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	22,766	23,962	25,141
Planning and development		360	360	360	360	360	360	360	360	360	360	360	360	4,322	4,454	4,581
Road transport		1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	18,444	19,508	20,559
Environmental protection		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trading services		4,390	4,389	4,389	4,389	4,389	4,389	4,389	4,389	4,389	4,389	4,389	4,389	52,672	55,708	56,789
Energy sources		2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	2,242	26,907	28,501	28,671
Water management		444	444	444	444	444	444	444	444	444	444	444	444	5,326	5,628	5,807
Waste water management		985	985	985	985	985	985	985	985	985	985	985	985	11,815	12,483	12,958
Waste management		719	719	719	719	719	719	719	719	719	719	719	719	8,623	9,096	9,353
Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure - Functional		12,351	12,349	12,349	12,349	12,349	12,349	12,349	12,349	12,349	12,349	12,349	12,349	148,194	156,837	160,735
Surplus/(Deficit) before assoc.		(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	16,772	14,224	14,064	25,696
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit)	1	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	(232)	16,772	14,224	14,064	25,696

References

1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

NC071 Ubuntu - Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote)

Description	Ref	Budget Year 2020/21												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Multi-year expenditure to be appropriated	1															
Vote 1 - Office of the Municipal Manager		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 2 - Financial Services Directorate		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Vote 3 - Corporate & Community Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 4 - Infrastructure & Planning		2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,701
Vote 5 - COMMUNITY & SOCIAL SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 6 - Executive and Council		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	2	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,701
Single-year expenditure to be appropriated																
Vote 1 - Office of the Municipal Manager		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Vote 2 - Financial Services Directorate		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Vote 3 - Corporate & Community Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 4 - Infrastructure & Planning		25	25	25	25	25	25	25	25	25	25	25	25	300	0	0
Vote 5 - COMMUNITY & SOCIAL SERVICES		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Vote 6 - Executive and Council		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital single-year expenditure sub-total	2	25	25	25	25	25	25	25	25	25	25	25	25	300	0	0
Total Capital Expenditure	2	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	25,234	19,397	30,701

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

NC071 Ubuntu - Supporting Table SA29 Budgeted monthly capital expenditure (functional classification)

Description	Ref	Budget Year 2020/21												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Capital Expenditure - Functional	1															
Governance and administration		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Executive and council		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Finance and administration		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Internal audit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and public safety		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and social services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sport and recreation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public safety		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Housing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Planning and development		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road transport		0	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Environmental protection		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trading services		2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,701
Energy sources		625	625	625	625	625	625	625	625	625	625	625	625	7,500	9,000	10,000
Water management		1,453	1,453	1,453	1,453	1,453	1,453	1,453	1,453	1,453	1,453	1,453	1,453	17,434	10,397	20,701
Waste water management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other		25	25	25	25	25	25	25	25	25	25	25	300	0	0	0
Total Capital Expenditure - Functional	2	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	25,234	19,397	30,701
Funded by:																
National Government		2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,701
Provincial Government		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other transfers and grants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers recognised - capital		2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,701
Borrowing		0	-	-	-	-	-	-	-	-	-	-	0	0	0	0
Internally generated funds		25	25	25	25	25	25	25	25	25	25	25	300	0	0	0
Total Capital Funding		2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	2,103	25,234	19,397	30,701

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

check

NC071 Ubuntu - Supporting Table SA30 Budgeted monthly cash flow

MONTHLY CASH FLOWS	Budget Year 2020/21												Medium Term Revenue and Expenditure Framework			
	R thousand	July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Cash Receipts By Source														1		
Property rates	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	13,079	13,864	14,696
Service charges - electricity revenue	1,359	1,359	1,359	1,359	1,359	1,359	1,359	1,359	1,359	1,359	1,359	1,359	1,359	16,304	22,853	22,853
Service charges - water revenue	252	252	252	252	252	252	252	252	252	252	252	252	252	3,021	3,202	3,202
Service charges - sanitation revenue	240	240	240	240	240	240	240	240	240	240	240	240	240	2,876	3,048	3,048
Service charges - refuse revenue	201	201	201	201	201	201	201	201	201	201	201	201	201	2,418	2,563	2,563
Rental of facilities and equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest earned - external investments	180	180	180	180	180	180	180	180	180	180	180	180	180	2,162	2,291	2,291
Interest earned - outstanding debtors	20	20	20	20	20	20	20	20	20	20	20	20	20	240	255	255
Dividends received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	443	443	443	443	443	443	443	443	443	443	443	443	443	5,311	5,630	5,630
Licences and permits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer receipts - operational	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489	41,866	43,963	46,684
Other revenue	556	556	556	556	556	556	556	556	556	556	556	556	556	6,673	7,069	7,069
Cash Receipts by Source	7,829	7,829	7,829	7,829	7,829	7,829	7,829	7,829	7,829	7,829	7,829	7,829	7,829	93,949	104,738	108,291
Other Cash Flows by Source																
Transfer receipts - capital	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,735
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions) & Transfers and subsidies - capital (in-kind - all)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds on disposal of PPE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Short term loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowing long term/refinancing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in consumer deposits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decrease (increase) in non-current debtors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decrease (increase) other non-current receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decrease (increase) in non-current investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cash Receipts by Source	9,907	9,907	9,907	9,907	9,907	9,907	9,907	9,907	9,907	9,907	9,907	9,907	9,907	118,883	124,135	139,026
Cash Payments by Type																
Employee related costs	3,208	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	38,487	40,796	43,244
Remuneration of councillors	248	248	248	248	248	248	248	248	248	248	248	248	248	2,977	3,161	3,328
Finance charges	513	512	512	512	512	512	512	512	512	512	512	512	512	6,150	6,519	6,519
Bulk purchases - Electricity	1,593	1,593	1,593	1,593	1,593	1,593	1,593	1,593	1,593	1,593	1,593	1,593	1,593	19,122	20,269	20,269
Bulk purchases - Water & Sewer	128	128	128	128	128	128	128	128	128	128	128	128	128	1,539	1,631	1,631
Other materials	3	3	3	3	3	3	3	3	3	3	3	3	3	33	35	35
Contracted services	519	519	519	519	519	519	519	519	519	519	519	519	519	6,232	6,726	6,726
Transfers and grants - other municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers and grants - other	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0
Other expenditure	966	966	966	966	966	966	966	966	966	966	966	966	966	11,831	12,407	12,425
Cash Payments by Type	7,199	7,197	86,371	91,545	94,178											
Other Cash Flows/Payments by Type																
Capital assets	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,934	19,397	30,735
Repayment of borrowing	(0)	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)
Other Cash Flows/Payments	583	583	583	583	583	583	583	583	583	583	583	583	583	7,000	12,600	14,000
Total Cash Payments by Type	9,860	9,859	118,305	123,542	138,913											
NET INCREASE/(DECREASE) IN CASH HELD	47	48	579	592	113											
Cash/cash equivalents at the month/year begin:	1,806	1,853	1,902	1,950	1,998	2,047	2,095	2,143	2,191	2,240	2,288	2,336	2,385	1,806	2,385	2,977
Cash/cash equivalents at the month/year end:	1,853	1,902	1,950	1,998	2,047	2,095	2,143	2,191	2,240	2,288	2,336	2,385	2,385	2,977	3,090	

References

1. Note that this section of Table SA 30 is deliberately not linked to Table A4 because timing differences between the invoicing of clients and receiving the cash means that the cashflow will differ from budgeted revenue, and similarly for budgeted expenditure. However for the MTREF it is now directly linked to A7.

NC071 Ubuntu - Supporting Table SA32 List of external mechanisms

External mechanism Name of organisation	Yrs/ Mths	Period of agreement 1. Number	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement 2. R thousand

References

1. Total agreement period from commencement until end
2. Annual value

NC071 Ubuntu - Supporting Table SA33 Contracts having future budgetary implications

Description	Ref	Preceding Years	Current Year 2019/20	2020/21 Medium Term Revenue & Expenditure Framework			Forecast 2023/24	Forecast 2024/25	Forecast 2025/26	Forecast 2026/27	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Total Contract Value
		Total	Original Budget	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	Estimate							
R thousand	1,3													
Parent Municipality:														
Revenue Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Capital Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Parent Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Entities:														
Revenue Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Capital Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Entity Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-

References

- Total implication for all preceding years to be summed and total stated in 'Preceding Years' column
- List all contracts with future financial obligations beyond the three years covered by the MTREF (MFMA s33)
- For municipalities with approved total revenue not exceeding R250 m - all contracts with an annual cost greater than R500 000. For municipalities with approved total revenue greater than R250 m - all contracts with an annual cost greater than R1million. For municipalities with approved total revenue greater than R500 m - all contracts with an annual cost greater than R5 million

Community Assets										
Community Facilities										
Halls										
Centres										
Crèches										
Clinics/Care Centres										
Fire/Ambulance Stations										
Testing Stations										
Museums										
Galleries										
Theatres										
Libraries										
Cemeteries/Crematoria										
Police										
Parks										
Public Open Space										
Nature Reserves										
Public Ablution Facilities										
Markets										
Stalls										
Abattoirs										
Airports										
Taxi Ranks/Bus Terminals										
Capital Spares										
Sport and Recreation Facilities										
Indoor Facilities										
Outdoor Facilities										
Capital Spares										
Heritage assets										
Monuments										
Historic Buildings										
Works of Art										
Conservation Areas										
Other Heritage										
Investment properties										
Revenue Generating										
Improved Property										
Unimproved Property										
Non-revenue Generating										
Improved Property										
Unimproved Property										
Other assets										
Operational Buildings										
Municipal Offices										
Pay/Enquiry Points										
Building Plan Offices										
Workshops										
Yards										
Stores										
Laboratories										
Training Centres										
Manufacturing Plant										
Depots										
Capital Spares										
Housing										
Staff Housing										
Social Housing										
Capital Spares										
Biological or Cultivated Assets										
Biological or Cultivated Assets										
Intangible Assets										
Servitudes				0	0	0	0	0	0	
Licences and Rights				0	0	0	0	0	0	
Water Rights										
Effluent Licenses										
Solid Waste Licenses										
Computer Software and Applications				0	0	0	0	0	0	
Load Settlement Software Applications										
Unspecified										
Computer Equipment										
Computer Equipment										
Furniture and Office Equipment					350	350	300	0	0	
Furniture and Office Equipment					350	350	300	0	0	
Machinery and Equipment					0	0	0	0	0	
Machinery and Equipment					0	0	0	0	0	
Transport Assets					0	0	0	0	0	
Transport Assets					0	0	0	0	0	
Land										
Land										
Zoo's, Marine and Non-biological Animals										
Zoo's, Marine and Non-biological Animals										
Total Capital Expenditure on new assets	1				0	10,555	10,555	15,300	9,000	20,000

References

1. Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on renewal of existing assets (SA34b) plus Total Capital Expenditure on upgrading of existing assets (SA34e) must reconcile to total capital exp

check balance -4,642,783 -11,405,219 -8,763,763 6 6 6 25,234,025 -5,836,991 11,304,005

Museums	-	-	-	-	-	-	-	-	-	-
Galleries	-	-	-	-	-	-	-	-	-	-
Theatres	-	-	-	-	-	-	-	-	-	-
Libraries	-	-	-	-	-	-	-	-	-	-
Cemeteries/Crematoria	-	-	-	-	-	-	-	-	-	-
Police	-	-	-	-	-	-	-	-	-	-
Parks	-	-	-	-	-	-	-	-	-	-
Public Open Space	-	-	-	-	-	-	-	-	-	-
Nature Reserves	-	-	-	-	-	-	-	-	-	-
Public Ablution Facilities	-	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-	-
Stalls	-	-	-	-	-	-	-	-	-	-
Abattoirs	-	-	-	-	-	-	-	-	-	-
Airports	-	-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities	-	-	-	-	-	-	-	-	-	-
Indoor Facilities	-	-	-	-	-	-	-	-	-	-
Outdoor Facilities	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-	-
Monuments	-	-	-	-	-	-	-	-	-	-
Historic Buildings	-	-	-	-	-	-	-	-	-	-
Works of Art	-	-	-	-	-	-	-	-	-	-
Conservation Areas	-	-	-	-	-	-	-	-	-	-
Other Heritage	-	-	-	-	-	-	-	-	-	-
Investment properties	-	-	-	-	-	-	-	-	-	-
Revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Non-revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Other assets	-	-	-	-	-	-	-	-	-	-
Operational Buildings	-	-	-	-	-	-	-	-	-	-
Municipal Offices	-	-	-	-	-	-	-	-	-	-
Pay/Enquiry Points	-	-	-	-	-	-	-	-	-	-
Building Plan Offices	-	-	-	-	-	-	-	-	-	-
Workshops	-	-	-	-	-	-	-	-	-	-
Yards	-	-	-	-	-	-	-	-	-	-
Stores	-	-	-	-	-	-	-	-	-	-
Laboratories	-	-	-	-	-	-	-	-	-	-
Training Centres	-	-	-	-	-	-	-	-	-	-
Manufacturing Plant	-	-	-	-	-	-	-	-	-	-
Depots	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Staff Housing	-	-	-	-	-	-	-	-	-	-
Social Housing	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-
Servitudes	-	-	-	-	-	-	-	-	-	-
Licences and Rights	-	-	-	-	-	-	-	-	-	-
Water Rights	-	-	-	-	-	-	-	-	-	-
Effluent Licenses	-	-	-	-	-	-	-	-	-	-
Solid Waste Licenses	-	-	-	-	-	-	-	-	-	-
Computer Software and Applications	-	-	-	-	-	-	-	-	-	-
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-	-
Unspecified	-	-	-	-	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-	-	-	-	-
Furniture and Office Equipment	-	-	-	-	-	-	-	-	-	-
Furniture and Office Equipment	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-	-	-	-
Transport Assets	-	-	-	-	-	-	-	-	-	-
Transport Assets	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure on renewal of existing assets	1	-	-	-	14,975	9,970	9,970	9,934	10,397	10,701
Renewal of Existing Assets as % of total capex		0.0%	0.0%	0.0%	100.0%	48.6%	48.6%	39.4%	53.6%	34.9%
Renewal of Existing Assets as % of deprecn*		0.0%	0.0%	0.0%	52.4%	31.7%	31.7%	40.6%	40.5%	39.7%
References										
1. Total Capital Expenditure on renewal of existing assets (SA34b) plus Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on upgrading of existing assets (SA34e) must reconcile to total capital expend										

check balance -4,642,783 -11,405,219 -8,763,763 6 6 6 25,234,025 -5,836,991 11,304,005

Museums	-	-	-	-	-	-	592	622	653	
Galleries	-	-	-	-	-	-	-	-	-	
Theatres	-	-	-	-	-	-	-	-	-	
Libraries	-	-	-	-	-	-	-	-	-	
Cemeteries/Crematoria	-	-	-	-	-	-	71	74	78	
Police	-	-	-	-	-	-	-	-	-	
Parks	-	-	-	-	-	-	77	81	85	
Public Open Space	-	-	-	-	-	-	-	-	-	
Nature Reserves	-	-	-	-	-	-	-	-	-	
Public Ablution Facilities	-	-	-	-	-	-	0	0	0	
Markets	-	-	-	-	-	-	-	-	-	
Stalls	-	-	-	-	-	-	-	-	-	
Abattoirs	-	-	-	-	-	-	-	-	-	
Airports	-	-	-	-	-	-	1,831	1,923	2,019	
Taxi Ranks/Bus Terminals	-	-	-	-	-	-	-	-	-	
Capital Spares	-	-	-	-	-	-	-	-	-	
Sport and Recreation Facilities	-	-	-	-	-	-	1,154	1,212	1,273	
Indoor Facilities	-	-	-	-	-	-	20	21	22	
Outdoor Facilities	-	-	-	-	-	-	1,135	1,191	1,251	
Capital Spares	-	-	-	-	-	-	-	-	-	
Heritage assets	-	-	-	-	-	-	-	-	-	
Monuments	-	-	-	-	-	-	-	-	-	
Historic Buildings	-	-	-	-	-	-	-	-	-	
Works of Art	-	-	-	-	-	-	-	-	-	
Conservation Areas	-	-	-	-	-	-	-	-	-	
Other Heritage	-	-	-	-	-	-	-	-	-	
Investment properties	-	-	-	-	-	-	-	-	-	
Revenue Generating	-	-	-	-	-	-	-	-	-	
Improved Property	-	-	-	-	-	-	-	-	-	
Unimproved Property	-	-	-	-	-	-	-	-	-	
Non-revenue Generating	-	-	-	-	-	-	-	-	-	
Improved Property	-	-	-	-	-	-	-	-	-	
Unimproved Property	-	-	-	-	-	-	-	-	-	
Other assets	-	-	-	-	-	-	1,160	1,218	1,279	
Operational Buildings	-	-	-	-	-	-	829	870	914	
Municipal Offices	-	-	-	-	-	-	479	503	528	
Pay/Enquiry Points	-	-	-	-	-	-	-	-	-	
Building Plan Offices	-	-	-	-	-	-	-	-	-	
Workshops	-	-	-	-	-	-	-	-	-	
Yards	-	-	-	-	-	-	55	58	61	
Stores	-	-	-	-	-	-	88	92	97	
Laboratories	-	-	-	-	-	-	-	-	-	
Training Centres	-	-	-	-	-	-	207	217	228	
Manufacturing Plant	-	-	-	-	-	-	-	-	-	
Depots	-	-	-	-	-	-	-	-	-	
Capital Spares	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	331	348	365	
Staff Housing	-	-	-	-	-	-	331	348	365	
Social Housing	-	-	-	-	-	-	-	-	-	
Capital Spares	-	-	-	-	-	-	-	-	-	
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	
Intangible Assets	19	14	11	-	-	-	-	-	-	
Servitudes	-	-	-	-	-	-	-	-	-	
Licences and Rights	19	14	11	-	-	-	-	-	-	
Water Rights	-	-	-	-	-	-	-	-	-	
Effluent Licenses	-	-	-	-	-	-	-	-	-	
Solid Waste Licenses	-	-	-	-	-	-	-	-	-	
Computer Software and Applications	19	14	11	-	-	-	-	-	-	
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-	
Unspecified	-	-	-	-	-	-	-	-	-	
Computer Equipment	-	414	316	343	379	379	363	385	385	
Computer Equipment	-	414	316	343	379	379	363	385	385	
Furniture and Office Equipment	-	1,145	497	1,636	1,810	1,810	-	-	-	
Furniture and Office Equipment	-	1,145	497	1,636	1,810	1,810	-	-	-	
Machinery and Equipment	-	-	-	-	-	-	-	-	-	
Machinery and Equipment	-	-	-	-	-	-	-	-	-	
Transport Assets	-	-	-	-	-	-	-	-	-	
Transport Assets	-	-	-	-	-	-	-	-	-	
Land	-	-	-	-	-	-	-	-	-	
Land	-	-	-	-	-	-	-	-	-	
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	
Total Depreciation	1	46,672	24,780	31,509	28,565	31,458	31,458	24,466	25,693	26,958

References

1. Depreciation based on write down values. Not including Depreciation resulting from revaluation.

|

Check	-	-	-	(145)	(145)	(145)	24,466	1,073	1,102
-------	---	---	---	-------	-------	-------	--------	-------	-------

Public Open Space	-	-	-	-	-	-	-	-	-	-
Nature Reserves	-	-	-	-	-	-	-	-	-	-
Public Ablution Facilities	-	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-	-
Stalls	-	-	-	-	-	-	-	-	-	-
Abattoirs	-	-	-	-	-	-	-	-	-	-
Airports	-	-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities	-	-	-	-	-	-	-	-	-	-
Indoor Facilities	-	-	-	-	-	-	-	-	-	-
Outdoor Facilities	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-	-
Monuments	-	-	-	-	-	-	-	-	-	-
Historic Buildings	-	-	-	-	-	-	-	-	-	-
Works of Art	-	-	-	-	-	-	-	-	-	-
Conservation Areas	-	-	-	-	-	-	-	-	-	-
Other Heritage	-	-	-	-	-	-	-	-	-	-
Investment properties	-	-	-	-	-	-	-	-	-	-
Revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Non-revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Other assets	-	-	-	-	-	-	-	-	-	-
Operational Buildings	-	-	-	-	-	-	-	-	-	-
Municipal Offices	-	-	-	-	-	-	-	-	-	-
Pay/Enquiry Points	-	-	-	-	-	-	-	-	-	-
Building Plan Offices	-	-	-	-	-	-	-	-	-	-
Workshops	-	-	-	-	-	-	-	-	-	-
Yards	-	-	-	-	-	-	-	-	-	-
Stores	-	-	-	-	-	-	-	-	-	-
Laboratories	-	-	-	-	-	-	-	-	-	-
Training Centres	-	-	-	-	-	-	-	-	-	-
Manufacturing Plant	-	-	-	-	-	-	-	-	-	-
Depots	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Staff Housing	-	-	-	-	-	-	-	-	-	-
Social Housing	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-
Servitudes	-	-	-	-	-	-	-	-	-	-
Licences and Rights	-	-	-	-	-	-	-	-	-	-
Water Rights	-	-	-	-	-	-	-	-	-	-
Effluent Licenses	-	-	-	-	-	-	-	-	-	-
Solid Waste Licenses	-	-	-	-	-	-	-	-	-	-
Computer Software and Applications	-	-	-	-	-	-	-	-	-	-
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-	-
Unspecified	-	-	-	-	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-	-	-	-	-
Furniture and Office Equipment	-	-	-	-	-	-	-	-	-	-
Furniture and Office Equipment	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-	-	-	-
Transport Assets	-	-	-	-	-	-	-	-	-	-
Transport Assets	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure on upgrading of existing assets	1	-	-	-	-	-	-	-	-	-
Upgrading of Existing Assets as % of total capex		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Upgrading of Existing Assets as % of deprecn"		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<i>References:</i>										

1. Total Capital Expenditure on upgrading of existing assets (SA34e) plus Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on renewal of existing assets (SA34b) must reconcile to total capital expenditure

check balance	-4,642,783	-11,405,219	-8,763,763	6	6	6	25,234,025	-5,836,991	11,304,005
---------------	------------	-------------	------------	---	---	---	------------	------------	------------

NC071 Ubuntu - Supporting Table SA35 Future financial implications of the capital budget

Vote Description	Ref	2020/21 Medium Term Revenue & Expenditure Framework			Forecasts			
		Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23	Forecast 2023/24	Forecast 2024/25	Forecast 2025/26	Present value
R thousand								
Capital expenditure	1							
Vote 1 - Office of the Municipal Manager		0	0	0				
Vote 2 - Financial Services Directorate		0	0	0				
Vote 3 - Corporate & Community Services		-	-	-				
Vote 4 - Infrastructure & Planning		25,234	19,397	30,701				
Vote 5 - COMMUNITY & SOCIAL SERVICES		0	0	0				
Vote 6 - Executive and Council		-	-	-				
Vote 7 - [NAME OF VOTE 7]		-	-	-				
Vote 8 - [NAME OF VOTE 8]		-	-	-				
Vote 9 - [NAME OF VOTE 9]		-	-	-				
Vote 10 - [NAME OF VOTE 10]		-	-	-				
Vote 11 - [NAME OF VOTE 11]		-	-	-				
Vote 12 - [NAME OF VOTE 12]		-	-	-				
Vote 13 - [NAME OF VOTE 13]		-	-	-				
Vote 14 - [NAME OF VOTE 14]		-	-	-				
Vote 15 - [NAME OF VOTE 15]		-	-	-				
<i>List entity summary if applicable</i>								
Total Capital Expenditure		25,234	19,397	30,701	-	-	-	-
Future operational costs by vote	2							
Vote 1 - Office of the Municipal Manager								
Vote 2 - Financial Services Directorate								
Vote 3 - Corporate & Community Services								
Vote 4 - Infrastructure & Planning								
Vote 5 - COMMUNITY & SOCIAL SERVICES								
Vote 6 - Executive and Council								
Vote 7 - [NAME OF VOTE 7]								
Vote 8 - [NAME OF VOTE 8]								
Vote 9 - [NAME OF VOTE 9]								
Vote 10 - [NAME OF VOTE 10]								
Vote 11 - [NAME OF VOTE 11]								
Vote 12 - [NAME OF VOTE 12]								
Vote 13 - [NAME OF VOTE 13]								
Vote 14 - [NAME OF VOTE 14]								
Vote 15 - [NAME OF VOTE 15]								
<i>List entity summary if applicable</i>								
Total future operational costs		-	-	-	-	-	-	-
Future revenue by source	3							
Property rates								
Service charges - electricity revenue								
Service charges - water revenue								
Service charges - sanitation revenue								
Service charges - refuse revenue								
Rental of facilities and equipment								
<i>List other revenues sources if applicable</i>								
<i>List entity summary if applicable</i>								
Total future revenue		-	-	-	-	-	-	-
Net Financial Implications		25,234	19,397	30,701	-	-	-	-

References

1. Summarise the total capital cost until capital project is operational (MFMA s19(2)(a))
2. Summary of future operational costs from when projects operational (present value until the end of each asset's useful life) (MFMA s19(2)(b))
3. Summarise the future revenue from when projects are operational, including municipal tax and tariff implications, (present value until the end of asset's useful life)

NC071 Ubuntu - Supporting Table SA36 Detailed capital budget

R thousand												2020/21 Medium Term Revenue & Expenditure Framework				
Function	Project Description	Project Number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Latitude	Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Parent municipality:																
<i>List all capital projects grouped by Function</i>																
Parent Capital expenditure												-	-	-	-	-
Entities:																
<i>List all capital projects grouped by Entity</i>																
Entity A																
<i>Water project A</i>																
Entity B																
<i>Electricity project B</i>																
Entity Capital expenditure												-	-	-	-	-
Total Capital expenditure												-	-	-	-	-

References:
 Must reconcile with Budgeted Capital Expenditure
 Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by Function
 Asset class as per table A9 and asset sub-class as per table SA34
 GPS coordinates correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13
 Project Number consists of MSCOA Project Longcode and seq No (sample PC001002006002_00002)

check - 20,525 25,234 19,397 30,701

NC071 Ubuntu - Supporting Table SA37 Projects delayed from previous financial year/s

R thousand	Function	Project name	Project number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Latitude	Previous target year to complete	Current Year 2019/20		2020/21 Medium Term Revenue & Expenditure Framework		
														Original Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Parent municipality:																		
<i>List all capital projects grouped by Function</i>																		
Entities:																		
<i>List all capital projects grouped by Entity</i>																		

References

List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 Asset class as per table A9 and asset sub-class as per table SA34
 GPS coordinates correct to seconds. Provide a logical starting point on networked infrastructure.

NC071 Ubuntu - Supporting Table SA38 Consolidated detailed operational projects

R thousand													Prior year outcomes		2020/21 Medium Term Budget
Function	Project Description	Project Number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Latitude	Audited Outcome 2018/19	Current Year 2019/20 Full Year Forecast	Budget Year 2020/21	
Parent municipality: List all operational projects grouped by Function															
Parent Operational expenditure															
												-	-	-	
Entities: List all Operational projects grouped by Entity															
Entity A															
Water project A															
Entity B															
Electricity project B															
Entity Operational expenditure															
												-	-	-	
Total Operational expenditure															
												-	-	-	

References
 Must reconcile with Budgeted Operating Expenditure
 Asset class as per table A9 and asset sub-class as per table SA34
 GPS coordinates correct to seconds. Provide a logical starting point on networked infrastructure.
 Project Number consists of MSCOA Project Longcode and seq No (sample PO001001002001002001002_00066)

FORM	YEAR	END	MUNCDE	ITEMCODE	SEQ
BSD	2020		NC071	1000	1
BSD	2020		NC071	1100	2
BSD	2020		NC071	1101	3
BSD	2020		NC071	1102	4
BSD	2020		NC071	1103	5
BSD	2020		NC071	1104	6
BSD	2020		NC071	1105	7
BSD	2020		NC071	1106	8
BSD	2020		NC071	1107	9
BSD	2020		NC071	1108	10
BSD	2020		NC071	1109	11
BSD	2020		NC071	1110	12
BSD	2020		NC071	1200	13
BSD	2020		NC071	1201	14
BSD	2020		NC071	1202	15
BSD	2020		NC071	1203	16
BSD	2020		NC071	1204	17
BSD	2020		NC071	1205	18
BSD	2020		NC071	1206	19
BSD	2020		NC071	1207	20
BSD	2020		NC071	1208	21
BSD	2020		NC071	1209	22
BSD	2020		NC071	1210	23
BSD	2020		NC071	1211	24
BSD	2020		NC071	1300	25
BSD	2020		NC071	1301	26
BSD	2020		NC071	1302	27
BSD	2020		NC071	1303	28
BSD	2020		NC071	1304	29
BSD	2020		NC071	1305	30
BSD	2020		NC071	1306	31
BSD	2020		NC071	1307	32
BSD	2020		NC071	1308	33
BSD	2020		NC071	1400	34
BSD	2020		NC071	1401	35
BSD	2020		NC071	1402	36
BSD	2020		NC071	1403	37
BSD	2020		NC071	1404	38
BSD	2020		NC071	1405	39
BSD	2020		NC071	1406	40
BSD	2020		NC071	1407	41
BSD	2020		NC071	1408	42
BSD	2020		NC071	1409	43
BSD	2020		NC071		
BSD	2020		NC071	1500	45
BSD	2020		NC071	1501	46
BSD	2020		NC071	1502	47
BSD	2020		NC071	1503	48
BSD	2020		NC071	1504	49
BSD	2020		NC071		
BSD	2020		NC071	1600	51
BSD	2020		NC071	1601	52
BSD	2020		NC071	1602	53
BSD	2020		NC071	1603	54
BSD	2020		NC071	1604	55
BSD	2020		NC071	1606	56

BSD	2020 NC071	1607		57
BSD	2020 NC071			
BSD	2020 NC071	1700		58
BSD	2020 NC071	1701		59
BSD	2020 NC071	1702		60
BSD	2020 NC071	1703		61
BSD	2020 NC071	1704		62
BSD	2020 NC071	1705		63
BSD	2020 NC071	1706		64
BSD	2020 NC071	1707		65
BSD	2020 NC071	1708		66
BSD	2020 NC071	1709		67
BSD	2020 NC071	1710		68
BSD	2020 NC071	1711		69
BSD	2020 NC071	1712		70
BSD	2020 NC071	1713		71
BSD	2020 NC071	1714		72
BSD	2020 NC071	1715		73
BSD	2020 NC071	1716		74
BSD	2020 NC071	1717		75
SA11	2020 NC071	1000	T	
SA11	2020 NC071	1001	T	
SA11	2020 NC071	1002	T	
SA11	2020 NC071	1003	T	
SA11	2020 NC071	1004	T	
SA11	2020 NC071	1005	T	
SA11	2020 NC071	1006	V	
SA11	2020 NC071	1007	V	
SA11	2020 NC071	1008	V	
SA11	2020 NC071	1009	V	
SA11	2020 NC071	1010	V	
SA11	2020 NC071	1011	T	
SA11	2020 NC071	1012	V	
SA11	2020 NC071	1020	V	
SA11	2020 NC071	1021	V	
SA11	2020 NC071	1022	V	
SA11	2020 NC071	1023	V	
SA11	2020 NC071	1024	V	
SA11	2020 NC071	1025	V	
SA11	2020 NC071	1026	V	
SA11	2020 NC071	1028	V	
SA11	2020 NC071	1029	V	
SA11	2020 NC071	1030	V	
SA11	2020 NC071	1031	V	
SA11	2020 NC071	1032	V	
SA11	2020 NC071	1100	T	
SA11	2020 NC071	1101	V	
SA11	2020 NC071	1102	V	
SA11	2020 NC071	1103	V	
SA11	2020 NC071	1104	V	
SA11	2020 NC071	1105	V	
SA11	2020 NC071	1106	V	
SA11	2020 NC071	1107	V	
SA11	2020 NC071	1108	V	
SA11	2020 NC071	1109	V	
SA11	2020 NC071	1110	V	
SA11	2020 NC071	1111	V	

SA11	2020 NC071		
SA11	2020 NC071	1200	T
SA11	2020 NC071	1202	T
SA11	2020 NC071	1203	T
SA11	2020 NC071	1204	T
SA11	2020 NC071	1205	T
SA11	2020 NC071	1206	V
SA11	2020 NC071	1207	T
SA11	2020 NC071	1208	V
SA11	2020 NC071	1209	P
SA11	2020 NC071		
SA11	2020 NC071	1300	T
SA11	2020 NC071	1301	V
SA11	2020 NC071	1302	V
SA11	2020 NC071	1303	P
SA11	2020 NC071	1304	V
SA11	2020 NC071	1305	V
SA11	2020 NC071	1306	V
SA11	2020 NC071	1307	V
SA11	2020 NC071	1308	V
SA11	2020 NC071	1309	V
SA11	2020 NC071	1310	V
SA12	2020 NC071	1000	T
SA12	2020 NC071	1020	V
SA12	2020 NC071	1021	V
SA12	2020 NC071	1022	V
SA12	2020 NC071	1023	V
SA12	2020 NC071	1030	V
SA12	2020 NC071	1024	V
SA12	2020 NC071	1025	V
SA12	2020 NC071	1026	V
SA12	2020 NC071	1027	V
SA12	2020 NC071	1028	V
SA12	2020 NC071	1029	V
SA12	2020 NC071	1040	V
SA12	2020 NC071	1041	T
SA12	2020 NC071	1042	T
SA12	2020 NC071	1043	T
SA12	2020 NC071	1044	T
SA12	2020 NC071	1206	V
SA12	2020 NC071	1046	T
SA12	2020 NC071	1047	T
SA12	2020 NC071	1048	T
SA12	2020 NC071	1100	T
SA12	2020 NC071	1101	V
SA12	2020 NC071	1102	V
SA12	2020 NC071	1103	V
SA12	2020 NC071	1104	V
SA12	2020 NC071	1105	V
SA12	2020 NC071	1106	V
SA12	2020 NC071	1107	V
SA12	2020 NC071	1108	V
SA12	2020 NC071	1109	V
SA12	2020 NC071	1110	V
SA12	2020 NC071	1111	V
SA12	2020 NC071	1200	T
SA12	2020 NC071	1201	V

SA12	2020 NC071	1301	V
SA12	2020 NC071	1302	V
SA12	2020 NC071	1303	P
SA12	2020 NC071	1304	V
SA12	2020 NC071	1305	V
SA12	2020 NC071	1306	V
SA12	2020 NC071	1307	V
SA12	2020 NC071	1308	V
SA12	2020 NC071	1309	V
SA12	2020 NC071	1310	V
SA12	2020 NC071		
SA12	2020 NC071		
SA12	2020 NC071		
SA12	2020 NC071	1000	T
SA12	2020 NC071	1020	V
SA12	2020 NC071	1021	V
SA12	2020 NC071	1022	V
SA12	2020 NC071	1023	V
SA12	2020 NC071	1030	V
SA12	2020 NC071	1024	V
SA12	2020 NC071	1025	V
SA12	2020 NC071	1026	V
SA12	2020 NC071	1027	V
SA12	2020 NC071	1028	V
SA12	2020 NC071	1029	V
SA12	2020 NC071	1040	V
SA12	2020 NC071	1041	T
SA12	2020 NC071	1042	T
SA12	2020 NC071	1043	T
SA12	2020 NC071	1044	T
SA12	2020 NC071	1206	V
SA12	2020 NC071	1046	T
SA12	2020 NC071	1047	T
SA12	2020 NC071	1048	T
SA12	2020 NC071	1100	T
SA12	2020 NC071	1101	V
SA12	2020 NC071	1102	V
SA12	2020 NC071	1103	V
SA12	2020 NC071	1104	V
SA12	2020 NC071	1105	V
SA12	2020 NC071	1106	V
SA12	2020 NC071	1107	V
SA12	2020 NC071	1108	V
SA12	2020 NC071	1109	V
SA12	2020 NC071	1110	V
SA12	2020 NC071	1111	V
SA12	2020 NC071	1200	T
SA12	2020 NC071	1201	V
SA12	2020 NC071	1301	V
SA12	2020 NC071	1302	V
SA12	2020 NC071	1303	P
SA12	2020 NC071	1304	V
SA12	2020 NC071	1305	V
SA12	2020 NC071	1306	V
SA12	2020 NC071	1307	V
SA12	2020 NC071	1308	V

SA12	2020 NC071	1309	V	
SA12	2020 NC071	1310	V	
SA13	2020 NC071	1000		1
SA13	2020 NC071	1001		2
SA13	2020 NC071	1002		3
SA13	2020 NC071	1003		4
SA13	2020 NC071	1004		5
SA13	2020 NC071	1005		6
SA13	2020 NC071	1006		7
SA13	2020 NC071	1007		8
SA13	2020 NC071	1008		9
SA13	2020 NC071	1009		10
SA13	2020 NC071	1010		11
SA13	2020 NC071	1011		12
SA13	2020 NC071	1012		13
SA13	2020 NC071	1013		14
SA13	2020 NC071	1014		15
SA13	2020 NC071	1015		16
SA13	2020 NC071	1016		17
SA13	2020 NC071	1017		18
SA13	2020 NC071	1018		19
SA13	2020 NC071	1019		20
SA13	2020 NC071	1020		21
SA13	2020 NC071	1021		22
SA13	2020 NC071			
SA13	2020 NC071	1030		23
SA13	2020 NC071	1031		24
SA13	2020 NC071	1032		25
SA13	2020 NC071	1033		26
SA13	2020 NC071	1034		27
SA13	2020 NC071	1035		28
SA13	2020 NC071	1036		29
SA13	2020 NC071	1037		30
SA13	2020 NC071	1038		31
SA13	2020 NC071			
SA13	2020 NC071	1100		32
SA13	2020 NC071	1101		33
SA13	2020 NC071	1102		34
SA13	2020 NC071	1103		35
SA13	2020 NC071	1104		36
SA13	2020 NC071	1105		37
SA13	2020 NC071	1106		38
SA13	2020 NC071	1107		39
SA13	2020 NC071	1108		40
SA13	2020 NC071	1109		41
SA13	2020 NC071	1110		42
SA13	2020 NC071			
SA13	2020 NC071	1200		43
SA13	2020 NC071	1201		44
SA13	2020 NC071	1202		45
SA13	2020 NC071	1203		46
SA13	2020 NC071	1204		47
SA13	2020 NC071	1205		48
SA13	2020 NC071	1206		49
SA13	2020 NC071	1207		50
SA13	2020 NC071	1208		51
SA13	2020 NC071	1209		52

SA13	2020 NC071		
SA13	2020 NC071	1300	53
SA13	2020 NC071	1301	54
SA13	2020 NC071	1302	55
SA13	2020 NC071	1303	56
SA13	2020 NC071	1304	57
SA13	2020 NC071	1305	58
SA13	2020 NC071	1306	59
SA13	2020 NC071	1307	60
SA13	2020 NC071	1308	61
SA13	2020 NC071	1309	62
SA13	2020 NC071	1310	63
SA13	2020 NC071	1311	64
SA13	2020 NC071	1312	65
SA13	2020 NC071	1313	66
SA13	2020 NC071	1314	67
SA13	2020 NC071	1315	68
SA13	2020 NC071	1316	69
SA13	2020 NC071	1317	70
SA13	2020 NC071	1318	71
SA13	2020 NC071	1319	72
SA13	2020 NC071		
SA13	2020 NC071	1400	73
SA13	2020 NC071	1401	74
SA13	2020 NC071	1402	75
SA13	2020 NC071	1403	76
SA13	2020 NC071	1404	77
SA13	2020 NC071	1405	78
SA14	2020 NC071	1000	1
SA14	2020 NC071	1001	2
SA14	2020 NC071	1002	3
SA14	2020 NC071	1003	4
SA14	2020 NC071	1004	5
SA14	2020 NC071	1005	6
SA14	2020 NC071	1006	7
SA14	2020 NC071	1007	8
SA14	2020 NC071	1008	9
SA14	2020 NC071	1009	10
SA14	2020 NC071	1090	11
SA14	2020 NC071	1091	12
SA14	2020 NC071	1095	13
SA14	2020 NC071	1096	14
SA14	2020 NC071		
SA14	2020 NC071	1100	15
SA14	2020 NC071	1101	16
SA14	2020 NC071	1102	17
SA14	2020 NC071	1103	18
SA14	2020 NC071	1110	19
SA14	2020 NC071	1107	20
SA14	2020 NC071	1104	21
SA14	2020 NC071	1105	22
SA14	2020 NC071	1106	23
SA14	2020 NC071	1108	24
SA14	2020 NC071	1190	25
SA14	2020 NC071	1191	26
SA14	2020 NC071	1195	27
SA14	2020 NC071	1196	28

SA14	2020 NC071		
SA14	2020 NC071	1200	29
SA14	2020 NC071	1201	30
SA14	2020 NC071	1202	31
SA14	2020 NC071	1203	32
SA14	2020 NC071	1207	33
SA14	2020 NC071	1208	34
SA14	2020 NC071	1204	35
SA14	2020 NC071	1205	36
SA14	2020 NC071	1206	37
SA14	2020 NC071	1209	38
SA14	2020 NC071	1290	39
SA14	2020 NC071	1291	40
SA14	2020 NC071	1295	41
SA14	2020 NC071	1296	42
SA22	2020 NC071	1000	1
SA22	2020 NC071	1001	2
SA22	2020 NC071	1002	3
SA22	2020 NC071	1003	4
SA22	2020 NC071	1004	5
SA22	2020 NC071	1005	6
SA22	2020 NC071	1006	7
SA22	2020 NC071	1007	8
SA22	2020 NC071	1090	9
SA22	2020 NC071	1091	10
SA22	2020 NC071		
SA22	2020 NC071	1100	11
SA22	2020 NC071	1101	12
SA22	2020 NC071	1102	13
SA22	2020 NC071	1103	14
SA22	2020 NC071	1110	15
SA22	2020 NC071	1107	16
SA22	2020 NC071	1104	17
SA22	2020 NC071	1105	18
SA22	2020 NC071	1106	19
SA22	2020 NC071	1108	20
SA22	2020 NC071	1111	21
SA22	2020 NC071	1112	22
SA22	2020 NC071	1113	23
SA22	2020 NC071	1190	24
SA22	2020 NC071	1191	25
SA22	2020 NC071		
SA22	2020 NC071	1200	26
SA22	2020 NC071	1201	27
SA22	2020 NC071	1202	28
SA22	2020 NC071	1203	29
SA22	2020 NC071	1207	30
SA22	2020 NC071	1208	31
SA22	2020 NC071	1204	32
SA22	2020 NC071	1205	33
SA22	2020 NC071	1206	34
SA22	2020 NC071	1209	35
SA22	2020 NC071	1211	36
SA22	2020 NC071	1212	37
SA22	2020 NC071	1213	38
SA22	2020 NC071	1290	39
SA22	2020 NC071	1291	40

SA22	2020 NC071		
SA22	2020 NC071	1295	41
SA22	2020 NC071	1297	42
SA22	2020 NC071		
SA22	2020 NC071	2000	43
SA22	2020 NC071	2001	44
SA22	2020 NC071	2002	45
SA22	2020 NC071	2003	46
SA22	2020 NC071	2010	47
SA22	2020 NC071	2011	48
SA22	2020 NC071	2004	49
SA22	2020 NC071	2005	50
SA22	2020 NC071	2006	51
SA22	2020 NC071	2008	52
SA22	2020 NC071	2007	53
SA22	2020 NC071	2012	54
SA22	2020 NC071	2013	55
SA22	2020 NC071	2014	56
SA22	2020 NC071	2090	57
SA22	2020 NC071	2091	58
SA22	2020 NC071		
SA22	2020 NC071	2100	59
SA22	2020 NC071	2101	60
SA22	2020 NC071	2102	61
SA22	2020 NC071	2103	62
SA22	2020 NC071	2110	63
SA22	2020 NC071	2107	64
SA22	2020 NC071	2104	65
SA22	2020 NC071	2105	66
SA22	2020 NC071	2106	67
SA22	2020 NC071	2108	68
SA22	2020 NC071	2111	69
SA22	2020 NC071	2112	70
SA22	2020 NC071	2113	71
SA22	2020 NC071	2190	72
SA22	2020 NC071	2191	73
SA22	2020 NC071		
SA22	2020 NC071	2200	74
SA22	2020 NC071	2201	75
SA22	2020 NC071	2202	76
SA22	2020 NC071	2203	77
SA22	2020 NC071	2207	78
SA22	2020 NC071	2208	79
SA22	2020 NC071	2204	80
SA22	2020 NC071	2205	81
SA22	2020 NC071	2206	82
SA22	2020 NC071	2209	83
SA22	2020 NC071	2211	84
SA22	2020 NC071	2212	85
SA22	2020 NC071	2213	86
SA22	2020 NC071	2290	87
SA22	2020 NC071	2291	89
SA22	2020 NC071		
SA22	2020 NC071	2295	90
SA22	2020 NC071		
SA22	2020 NC071	2296	91
SA22	2020 NC071	2297	92

SA24	2020 NC071	1111	15
SA24	2020 NC071	1112	16
SA24	2020 NC071	1113	17
SA24	2020 NC071	1114	18
SA24	2020 NC071	1115	19
SA24	2020 NC071	1116	20
SA24	2020 NC071	1117	21
SA24	2020 NC071	1118	22
SA24	2020 NC071	1119	23
SA24	2020 NC071	1120	24
SA24	2020 NC071	1121	25
SA24	2020 NC071	1122	26
SA24	2020 NC071	1123	27
SA24	2020 NC071	1124	28
SA24	2020 NC071	1125	29
SA24	2020 NC071	1126	30
SA24	2020 NC071	1127	31
SA24	2020 NC071	1128	32
SA24	2020 NC071	1190	33
SA24	2020 NC071	1191	34
SA24	2020 NC071		
SA24	2020 NC071	1200	35
SA24	2020 NC071	1201	36
SA24	2020 NC071	1202	37
OTHER	2020 NC071	1001	1
OTHER	2020 NC071	1002	2
OTHER	2020 NC071	1003	3
OTHER	2020 NC071	1005	5
OTHER	2020 NC071	1006	6
OTHER	2020 NC071	1007	7
OTHER	2020 NC071	1008	8
OTHER	2020 NC071	2001	9
OTHER	2020 NC071	3001	10
OTHER	2020 NC071	4001	11
OTHER	2020 NC071	5000	50
OTHER	2020 NC071	5001	51
OTHER	2020 NC071	5002	52
OTHER	2020 NC071	5003	53
OTHER	2020 NC071	5004	54
OTHER	2020 NC071	5005	55
OTHER	2020 NC071	6001	61
OTHER	2020 NC071	6002	62
OTHER	2020 NC071		
OTHER	2020 NC071	6003	63
OTHER	2020 NC071	6004	64
OTHER	2020 NC071		
OTHER	2020 NC071	7001	71
OTHER	2020 NC071	7002	72
SA36	2020 NC071		1
SA36	2020 NC071		2
SA36	2020 NC071		3
SA36	2020 NC071		4
SA36	2020 NC071		5
SA36	2020 NC071		6
SA36	2020 NC071		7
SA36	2020 NC071		8
SA36	2020 NC071		9

SA36	2020 NC071	10
SA36	2020 NC071	11
SA36	2020 NC071	12
SA36	2020 NC071	13
SA36	2020 NC071	14
SA36	2020 NC071	15
SA36	2020 NC071	16
SA36	2020 NC071	17
SA36	2020 NC071	18
SA36	2020 NC071	19
SA36	2020 NC071	20
SA36	2020 NC071	21
SA36	2020 NC071	22
SA36	2020 NC071	23
SA36	2020 NC071	24
SA36	2020 NC071	25
SA36	2020 NC071	26
SA36	2020 NC071	27
SA36	2020 NC071	28
SA36	2020 NC071	29
SA36	2020 NC071	30
SA36	2020 NC071	31
SA36	2020 NC071	32
SA36	2020 NC071	33
SA36	2020 NC071	34
SA36	2020 NC071	35
SA36	2020 NC071	36
SA36	2020 NC071	37
SA36	2020 NC071	38
SA36	2020 NC071	39
SA36	2020 NC071	40
SA36	2020 NC071	41
SA36	2020 NC071	42
SA36	2020 NC071	43
SA36	2020 NC071	44
SA36	2020 NC071	45
SA36	2020 NC071	46
SA36	2020 NC071	47
SA36	2020 NC071	48
SA36	2020 NC071	49
SA36	2020 NC071	50
SA36	2020 NC071	51
SA36	2020 NC071	52
SA36	2020 NC071	53
SA36	2020 NC071	54
SA36	2020 NC071	55
SA36	2020 NC071	56
SA36	2020 NC071	57
SA36	2020 NC071	58
SA36	2020 NC071	59
SA36	2020 NC071	60
SA36	2020 NC071	61
SA36	2020 NC071	62
SA36	2020 NC071	63
SA36	2020 NC071	64
SA36	2020 NC071	65
SA36	2020 NC071	66

SA36	2020 NC071	67
SA36	2020 NC071	68
SA36	2020 NC071	69
SA36	2020 NC071	70
SA36	2020 NC071	71
SA36	2020 NC071	72
SA36	2020 NC071	73
SA36	2020 NC071	74
SA36	2020 NC071	75
SA36	2020 NC071	76
SA36	2020 NC071	77
SA36	2020 NC071	78
SA36	2020 NC071	79
SA36	2020 NC071	80
SA36	2020 NC071	81
SA36	2020 NC071	82
SA36	2020 NC071	83
SA36	2020 NC071	84
SA36	2020 NC071	85
SA36	2020 NC071	86
SA36	2020 NC071	87
SA36	2020 NC071	88
SA36	2020 NC071	89
SA36	2020 NC071	90
SA36	2020 NC071	91
SA36	2020 NC071	92
SA36	2020 NC071	93
SA36	2020 NC071	94
SA36	2020 NC071	95
SA36	2020 NC071	96
SA36	2020 NC071	97
SA36	2020 NC071	98
SA36	2020 NC071	99
SA36	2020 NC071	100
SA36	2020 NC071	101
SA36	2020 NC071	102
SA36	2020 NC071	103
SA36	2020 NC071	104
SA36	2020 NC071	105
SA36	2020 NC071	106
SA36	2020 NC071	107
SA36	2020 NC071	108
SA36	2020 NC071	109
SA36	2020 NC071	110
SA36	2020 NC071	111
SA36	2020 NC071	112
SA36	2020 NC071	113
SA36	2020 NC071	114
SA36	2020 NC071	115
SA36	2020 NC071	116
SA36	2020 NC071	117
SA36	2020 NC071	118
SA36	2020 NC071	119
SA36	2020 NC071	120
SA36	2020 NC071	121
SA36	2020 NC071	122
SA36	2020 NC071	123

SA36	2020 NC071	124
SA36	2020 NC071	125
SA36	2020 NC071	126
SA36	2020 NC071	127
SA36	2020 NC071	128
SA36	2020 NC071	129
SA36	2020 NC071	130
SA36	2020 NC071	131
SA36	2020 NC071	132
SA36	2020 NC071	133
SA36	2020 NC071	134
SA36	2020 NC071	135
SA36	2020 NC071	136
SA36	2020 NC071	137
SA36	2020 NC071	138
SA36	2020 NC071	139
SA36	2020 NC071	140
SA36	2020 NC071	141
SA36	2020 NC071	142
SA36	2020 NC071	143
SA36	2020 NC071	144
SA36	2020 NC071	145
SA36	2020 NC071	146
SA36	2020 NC071	147
SA36	2020 NC071	148
SA36	2020 NC071	149
SA36	2020 NC071	150
SA36	2020 NC071	151
SA36	2020 NC071	152
SA36	2020 NC071	153
SA36	2020 NC071	154
SA36	2020 NC071	155
SA36	2020 NC071	156
SA36	2020 NC071	157
SA36	2020 NC071	158
SA36	2020 NC071	159
SA36	2020 NC071	160
SA36	2020 NC071	161
SA36	2020 NC071	162
SA36	2020 NC071	163
SA36	2020 NC071	164
SA36	2020 NC071	165
SA36	2020 NC071	166
SA36	2020 NC071	167
SA36	2020 NC071	168
SA36	2020 NC071	169
SA36	2020 NC071	170
SA36	2020 NC071	171
SA36	2020 NC071	172
SA36	2020 NC071	173
SA36	2020 NC071	174
SA36	2020 NC071	175
SA36	2020 NC071	176
SA36	2020 NC071	177
SA36	2020 NC071	178
SA36	2020 NC071	179
SA36	2020 NC071	180

SA36	2020 NC071	181
SA36	2020 NC071	182
SA36	2020 NC071	183
SA36	2020 NC071	184
SA36	2020 NC071	185
SA36	2020 NC071	186
SA36	2020 NC071	187
SA36	2020 NC071	188
SA36	2020 NC071	189
SA36	2020 NC071	190
SA36	2020 NC071	191
SA36	2020 NC071	192
SA36	2020 NC071	193
SA36	2020 NC071	194
SA36	2020 NC071	195
SA36	2020 NC071	196
SA36	2020 NC071	197
SA36	2020 NC071	198
SA36	2020 NC071	199
SA36	2020 NC071	200
SA36	2020 NC071	201
SA36	2020 NC071	202
SA36	2020 NC071	203
SA36	2020 NC071	204
SA36	2020 NC071	205
SA36	2020 NC071	206
SA36	2020 NC071	207
SA36	2020 NC071	208
SA36	2020 NC071	209
SA36	2020 NC071	210
SA36	2020 NC071	211
SA36	2020 NC071	212
SA36	2020 NC071	213
SA36	2020 NC071	214
SA36	2020 NC071	215
SA36	2020 NC071	216
SA36	2020 NC071	217
SA36	2020 NC071	218
SA36	2020 NC071	219
SA36	2020 NC071	220
SA36	2020 NC071	221
SA36	2020 NC071	222
SA36	2020 NC071	223
SA36	2020 NC071	224
SA36	2020 NC071	225
SA36	2020 NC071	226
SA36	2020 NC071	227
SA36	2020 NC071	228
SA36	2020 NC071	229
SA36	2020 NC071	230
SA36	2020 NC071	231
SA36	2020 NC071	232
SA36	2020 NC071	233
SA36	2020 NC071	234
SA36	2020 NC071	235
SA36	2020 NC071	236
SA36	2020 NC071	237

SA36	2020 NC071	238
SA36	2020 NC071	239
SA36	2020 NC071	240
SA36	2020 NC071	241
SA36	2020 NC071	242
SA36	2020 NC071	243
SA36	2020 NC071	244
SA36	2020 NC071	245
SA36	2020 NC071	246
SA36	2020 NC071	247
SA36	2020 NC071	248
SA36	2020 NC071	249
SA36	2020 NC071	250
SA36	2020 NC071	251
SA36	2020 NC071	252
SA36	2020 NC071	253
SA36	2020 NC071	254
SA36	2020 NC071	255
SA36	2020 NC071	256
SA36	2020 NC071	257
SA36	2020 NC071	258
SA36	2020 NC071	259
SA36	2020 NC071	260
SA36	2020 NC071	261
SA36	2020 NC071	262
SA36	2020 NC071	263
SA36	2020 NC071	264
SA36	2020 NC071	265
SA36	2020 NC071	266
SA36	2020 NC071	267
SA36	2020 NC071	268
SA36	2020 NC071	269
SA36	2020 NC071	270
SA36	2020 NC071	271
SA36	2020 NC071	272
SA36	2020 NC071	273
SA36	2020 NC071	274
SA36	2020 NC071	275
SA36	2020 NC071	276
SA36	2020 NC071	277
SA36	2020 NC071	278
SA36	2020 NC071	279
SA36	2020 NC071	280
SA36	2020 NC071	281
SA36	2020 NC071	282
SA36	2020 NC071	283
SA36	2020 NC071	284
SA36	2020 NC071	285
SA36	2020 NC071	286
SA36	2020 NC071	287
SA36	2020 NC071	288
SA36	2020 NC071	289
SA36	2020 NC071	290
SA36	2020 NC071	291
SA36	2020 NC071	292
SA36	2020 NC071	293
SA36	2020 NC071	294

SA36	2020 NC071	295
SA36	2020 NC071	296
SA36	2020 NC071	297
SA36	2020 NC071	298
SA36	2020 NC071	299
SA36	2020 NC071	300
SA36	2020 NC071	301
SA36	2020 NC071	302
SA36	2020 NC071	303
SA36	2020 NC071	304
SA36	2020 NC071	305
SA36	2020 NC071	306
SA36	2020 NC071	307
SA36	2020 NC071	308
SA36	2020 NC071	309
SA36	2020 NC071	310
SA36	2020 NC071	311
SA36	2020 NC071	312
SA36	2020 NC071	313
SA36	2020 NC071	314
SA36	2020 NC071	315
SA36	2020 NC071	316
SA36	2020 NC071	317
SA36	2020 NC071	318
SA36	2020 NC071	319
SA36	2020 NC071	320
SA36	2020 NC071	321
SA36	2020 NC071	322
SA36	2020 NC071	323
SA36	2020 NC071	324
SA36	2020 NC071	325
SA36	2020 NC071	326
SA36	2020 NC071	327
SA36	2020 NC071	328
SA36	2020 NC071	329
SA36	2020 NC071	330
SA36	2020 NC071	331
SA36	2020 NC071	332
SA36	2020 NC071	333
SA36	2020 NC071	334
SA36	2020 NC071	335
SA36	2020 NC071	336
SA36	2020 NC071	337
SA36	2020 NC071	338
SA36	2020 NC071	339
SA36	2020 NC071	340
SA36	2020 NC071	341
SA36	2020 NC071	342
SA36	2020 NC071	343
SA36	2020 NC071	344
SA36	2020 NC071	345
SA36	2020 NC071	346
SA36	2020 NC071	347
SA36	2020 NC071	348
SA36	2020 NC071	349
SA36	2020 NC071	350
SA36	2020 NC071	351

SA36	2020 NC071	352
SA36	2020 NC071	353
SA36	2020 NC071	354
SA36	2020 NC071	355
SA36	2020 NC071	356
SA36	2020 NC071	357
SA36	2020 NC071	358
SA36	2020 NC071	359
SA36	2020 NC071	360
SA36	2020 NC071	361
SA36	2020 NC071	362
SA36	2020 NC071	363
SA36	2020 NC071	364
SA36	2020 NC071	365
SA36	2020 NC071	366
SA36	2020 NC071	367
SA36	2020 NC071	368
SA36	2020 NC071	369
SA36	2020 NC071	370
SA36	2020 NC071	371
SA36	2020 NC071	372
SA36	2020 NC071	373
SA36	2020 NC071	374
SA36	2020 NC071	375
SA36	2020 NC071	376
SA36	2020 NC071	377
SA36	2020 NC071	378
SA36	2020 NC071	379
SA36	2020 NC071	380
SA36	2020 NC071	381
SA36	2020 NC071	382
SA36	2020 NC071	383
SA36	2020 NC071	384
SA36	2020 NC071	385
SA36	2020 NC071	386
SA36	2020 NC071	387
SA36	2020 NC071	388
SA36	2020 NC071	389
SA36	2020 NC071	390
SA36	2020 NC071	391
SA36	2020 NC071	392
SA36	2020 NC071	393
SA36	2020 NC071	394
SA36	2020 NC071	395
SA36	2020 NC071	396
SA36	2020 NC071	397
SA36	2020 NC071	398
SA36	2020 NC071	399
SA36	2020 NC071	400
SA36	2020 NC071	401
SA36	2020 NC071	402
SA36	2020 NC071	403
SA36	2020 NC071	404
SA36	2020 NC071	405
SA36	2020 NC071	406
SA36	2020 NC071	407
SA36	2020 NC071	408

SA36	2020 NC071	409
SA36	2020 NC071	410
SA36	2020 NC071	411
SA36	2020 NC071	412
SA36	2020 NC071	413
SA36	2020 NC071	414
SA36	2020 NC071	415
SA36	2020 NC071	416
SA36	2020 NC071	417
SA36	2020 NC071	418
SA36	2020 NC071	419
SA36	2020 NC071	420
SA36	2020 NC071	421
SA36	2020 NC071	422
SA36	2020 NC071	423
SA36	2020 NC071	424
SA36	2020 NC071	425
SA36	2020 NC071	426
SA36	2020 NC071	427
SA36	2020 NC071	428
SA36	2020 NC071	429
SA36	2020 NC071	430
SA36	2020 NC071	431
SA36	2020 NC071	432
SA36	2020 NC071	433
SA36	2020 NC071	434
SA36	2020 NC071	435
SA36	2020 NC071	436
SA36	2020 NC071	437
SA36	2020 NC071	438
SA36	2020 NC071	439
SA36	2020 NC071	440
SA36	2020 NC071	441
SA36	2020 NC071	442
SA36	2020 NC071	443
SA36	2020 NC071	444
SA36	2020 NC071	445
SA36	2020 NC071	446
SA36	2020 NC071	447
SA36	2020 NC071	448
SA36	2020 NC071	449
SA36	2020 NC071	450
SA36	2020 NC071	451
SA36	2020 NC071	452
SA36	2020 NC071	453
SA36	2020 NC071	454
SA36	2020 NC071	455
SA36	2020 NC071	456
SA36	2020 NC071	457
SA36	2020 NC071	458
SA36	2020 NC071	459
SA36	2020 NC071	460
SA36	2020 NC071	461
SA36	2020 NC071	462
SA36	2020 NC071	463
SA36	2020 NC071	464
SA36	2020 NC071	465

SA36	2020 NC071	466
SA36	2020 NC071	467
SA36	2020 NC071	468
SA36	2020 NC071	469
SA36	2020 NC071	470
SA36	2020 NC071	471
SA36	2020 NC071	472
SA36	2020 NC071	473
SA36	2020 NC071	474
SA36	2020 NC071	475
SA36	2020 NC071	476
SA36	2020 NC071	477
SA36	2020 NC071	478
SA36	2020 NC071	479
SA36	2020 NC071	480
SA36	2020 NC071	481
SA36	2020 NC071	482
SA36	2020 NC071	483
SA36	2020 NC071	484
SA36	2020 NC071	485
SA36	2020 NC071	486
SA36	2020 NC071	487
SA36	2020 NC071	488
SA36	2020 NC071	489
SA36	2020 NC071	490
SA36	2020 NC071	491
SA36	2020 NC071	492
SA36	2020 NC071	493
SA36	2020 NC071	494
SA36	2020 NC071	495
SA36	2020 NC071	496
SA36	2020 NC071	497
SA36	2020 NC071	498
SA36	2020 NC071	499
SA36	2020 NC071	500
SA36	2020 NC071	501
SA36	2020 NC071	502
SA36	2020 NC071	503
SA36	2020 NC071	504
SA36	2020 NC071	505
SA36	2020 NC071	506
SA36	2020 NC071	507
SA36	2020 NC071	508
SA36	2020 NC071	509
SA36	2020 NC071	510
SA36	2020 NC071	511
SA36	2020 NC071	512
SA36	2020 NC071	513
SA36	2020 NC071	514
SA36	2020 NC071	515
SA36	2020 NC071	516
SA36	2020 NC071	517
SA36	2020 NC071	518
SA36	2020 NC071	519
SA36	2020 NC071	520
SA36	2020 NC071	521
SA36	2020 NC071	522

SA36	2020 NC071	523
SA36	2020 NC071	524
SA36	2020 NC071	525
SA36	2020 NC071	526
SA36	2020 NC071	527
SA36	2020 NC071	528
SA36	2020 NC071	529
SA36	2020 NC071	530
SA36	2020 NC071	531
SA36	2020 NC071	532
SA36	2020 NC071	533
SA36	2020 NC071	534
SA36	2020 NC071	535
SA36	2020 NC071	536
SA36	2020 NC071	537
SA36	2020 NC071	538
SA36	2020 NC071	539
SA36	2020 NC071	540
SA36	2020 NC071	541
SA36	2020 NC071	542
SA36	2020 NC071	543
SA36	2020 NC071	544
SA36	2020 NC071	545
SA36	2020 NC071	546
SA36	2020 NC071	547
SA36	2020 NC071	548
SA36	2020 NC071	549
SA36	2020 NC071	550
SA36	2020 NC071	551
SA36	2020 NC071	552
SA36	2020 NC071	553
SA36	2020 NC071	554
SA36	2020 NC071	555
SA36	2020 NC071	556
SA36	2020 NC071	557
SA36	2020 NC071	558
SA36	2020 NC071	559
SA36	2020 NC071	560
SA36	2020 NC071	561
SA36	2020 NC071	562
SA36	2020 NC071	563
SA36	2020 NC071	564
SA36	2020 NC071	565
SA36	2020 NC071	566
SA36	2020 NC071	567
SA36	2020 NC071	568
SA36	2020 NC071	569
SA36	2020 NC071	570
SA36	2020 NC071	571
SA36	2020 NC071	572
SA36	2020 NC071	573
SA36	2020 NC071	574
SA36	2020 NC071	575
SA36	2020 NC071	576
SA36	2020 NC071	577
SA36	2020 NC071	578
SA36	2020 NC071	579

SA36	2020 NC071	580
SA36	2020 NC071	581
SA36	2020 NC071	582
SA36	2020 NC071	583
SA36	2020 NC071	584
SA36	2020 NC071	585
SA36	2020 NC071	586
SA36	2020 NC071	587
SA36	2020 NC071	588
SA36	2020 NC071	589
SA36	2020 NC071	590
SA36	2020 NC071	591
SA36	2020 NC071	592
SA36	2020 NC071	593
SA36	2020 NC071	594
SA36	2020 NC071	595
SA36	2020 NC071	596
SA36	2020 NC071	597
SA36	2020 NC071	598
SA36	2020 NC071	599
SA36	2020 NC071	600
SA36	2020 NC071	601
SA36	2020 NC071	602
SA36	2020 NC071	603
SA36	2020 NC071	604
SA36	2020 NC071	605
SA36	2020 NC071	606
SA36	2020 NC071	607
SA36	2020 NC071	608
SA36	2020 NC071	609
SA36	2020 NC071	610
SA36	2020 NC071	611
SA36	2020 NC071	612
SA36	2020 NC071	613
SA36	2020 NC071	614
SA36	2020 NC071	615
SA36	2020 NC071	616
SA36	2020 NC071	617
SA36	2020 NC071	618
SA36	2020 NC071	619
SA36	2020 NC071	620
SA36	2020 NC071	621
SA36	2020 NC071	622
SA36	2020 NC071	623
SA36	2020 NC071	624
SA36	2020 NC071	625
SA36	2020 NC071	626
SA36	2020 NC071	627
SA36	2020 NC071	628
SA36	2020 NC071	629
SA36	2020 NC071	630
SA36	2020 NC071	631
SA36	2020 NC071	632
SA36	2020 NC071	633
SA36	2020 NC071	634
SA36	2020 NC071	635
SA36	2020 NC071	636

SA36	2020 NC071	637
SA36	2020 NC071	638
SA36	2020 NC071	639
SA36	2020 NC071	640
SA36	2020 NC071	641
SA36	2020 NC071	642
SA36	2020 NC071	643
SA36	2020 NC071	644
SA36	2020 NC071	645
SA36	2020 NC071	646
SA36	2020 NC071	647
SA36	2020 NC071	648
SA36	2020 NC071	649
SA36	2020 NC071	650
SA36	2020 NC071	651
SA36	2020 NC071	652
SA36	2020 NC071	653
SA36	2020 NC071	654
SA36	2020 NC071	655
SA36	2020 NC071	656
SA36	2020 NC071	657
SA36	2020 NC071	658
SA36	2020 NC071	659
SA36	2020 NC071	660
SA36	2020 NC071	661
SA36	2020 NC071	662
SA36	2020 NC071	663
SA36	2020 NC071	664
SA36	2020 NC071	665
SA36	2020 NC071	666
SA36	2020 NC071	667
SA36	2020 NC071	668
SA36	2020 NC071	669
SA36	2020 NC071	670
SA36	2020 NC071	671
SA36	2020 NC071	672
SA36	2020 NC071	673
SA36	2020 NC071	674
SA36	2020 NC071	675
SA36	2020 NC071	676
SA36	2020 NC071	677
SA36	2020 NC071	678
SA36	2020 NC071	679
SA36	2020 NC071	680
SA36	2020 NC071	681
SA36	2020 NC071	682
SA36	2020 NC071	683
SA36	2020 NC071	684
SA36	2020 NC071	685
SA36	2020 NC071	686
SA36	2020 NC071	687
SA36	2020 NC071	688
SA36	2020 NC071	689
SA36	2020 NC071	690
SA36	2020 NC071	691
SA36	2020 NC071	692
SA36	2020 NC071	693

SA36	2020 NC071	694
SA36	2020 NC071	695
SA36	2020 NC071	696
SA36	2020 NC071	697
SA36	2020 NC071	698
SA36	2020 NC071	699
SA36	2020 NC071	700
SA36	2020 NC071	701
SA36	2020 NC071	702
SA36	2020 NC071	703
SA36	2020 NC071	704
SA36	2020 NC071	705
SA36	2020 NC071	706
SA36	2020 NC071	707
SA36	2020 NC071	708
SA36	2020 NC071	709
SA36	2020 NC071	710
SA36	2020 NC071	711
SA36	2020 NC071	712
SA36	2020 NC071	713
SA36	2020 NC071	714
SA36	2020 NC071	715
SA36	2020 NC071	716
SA36	2020 NC071	717
SA36	2020 NC071	718
SA36	2020 NC071	719
SA36	2020 NC071	720
SA36	2020 NC071	721
SA36	2020 NC071	722
SA36	2020 NC071	723
SA36	2020 NC071	724
SA36	2020 NC071	725
SA36	2020 NC071	726
SA36	2020 NC071	727
SA36	2020 NC071	728
SA36	2020 NC071	729
SA36	2020 NC071	730
SA36	2020 NC071	731
SA36	2020 NC071	732
SA36	2020 NC071	733
SA36	2020 NC071	734
SA36	2020 NC071	735
SA36	2020 NC071	736
SA36	2020 NC071	737
SA36	2020 NC071	738
SA36	2020 NC071	739
SA36	2020 NC071	740
SA36	2020 NC071	741
SA36	2020 NC071	742
SA36	2020 NC071	743
SA36	2020 NC071	744
SA36	2020 NC071	745
SA36	2020 NC071	746
SA36	2020 NC071	747
SA36	2020 NC071	748
SA36	2020 NC071	749
SA36	2020 NC071	750

SA36	2020 NC071	751
SA36	2020 NC071	752
SA36	2020 NC071	753
SA36	2020 NC071	754
SA36	2020 NC071	755
SA36	2020 NC071	756
SA36	2020 NC071	757
SA36	2020 NC071	758
SA36	2020 NC071	759
SA36	2020 NC071	760
SA36	2020 NC071	761
SA36	2020 NC071	762
SA36	2020 NC071	763
SA36	2020 NC071	764
SA36	2020 NC071	765
SA36	2020 NC071	766
SA36	2020 NC071	767
SA36	2020 NC071	768
SA36	2020 NC071	769
SA36	2020 NC071	770
SA36	2020 NC071	771
SA36	2020 NC071	772
SA36	2020 NC071	773
SA36	2020 NC071	774
SA36	2020 NC071	775
SA36	2020 NC071	776
SA36	2020 NC071	777
SA36	2020 NC071	778
SA36	2020 NC071	779
SA36	2020 NC071	780
SA36	2020 NC071	781
SA36	2020 NC071	782
SA36	2020 NC071	783
SA36	2020 NC071	784
SA36	2020 NC071	785
SA36	2020 NC071	786
SA36	2020 NC071	787
SA36	2020 NC071	788
SA36	2020 NC071	789
SA36	2020 NC071	790
SA36	2020 NC071	791
SA36	2020 NC071	792
SA36	2020 NC071	793
SA36	2020 NC071	794
SA36	2020 NC071	795
SA36	2020 NC071	796
SA36	2020 NC071	797
SA36	2020 NC071	798
SA36	2020 NC071	799
SA36	2020 NC071	800
SA36	2020 NC071	801
SA36	2020 NC071	802
SA36	2020 NC071	803
SA36	2020 NC071	804
SA36	2020 NC071	805
SA36	2020 NC071	806
SA36	2020 NC071	807

SA36	2020 NC071	808
SA36	2020 NC071	809
SA36	2020 NC071	810
SA36	2020 NC071	811
SA36	2020 NC071	812
SA36	2020 NC071	813
SA36	2020 NC071	814
SA36	2020 NC071	815
SA36	2020 NC071	816
SA36	2020 NC071	817
SA36	2020 NC071	818
SA36	2020 NC071	819
SA36	2020 NC071	820
SA36	2020 NC071	821
SA36	2020 NC071	822
SA36	2020 NC071	823
SA36	2020 NC071	824
SA36	2020 NC071	825
SA36	2020 NC071	826
SA36	2020 NC071	827
SA36	2020 NC071	828
SA36	2020 NC071	829
SA36	2020 NC071	830
SA36	2020 NC071	831
SA36	2020 NC071	832
SA36	2020 NC071	833
SA36	2020 NC071	834
SA36	2020 NC071	835
SA36	2020 NC071	836
SA36	2020 NC071	837
SA36	2020 NC071	838
SA36	2020 NC071	839
SA36	2020 NC071	840
SA36	2020 NC071	841
SA36	2020 NC071	842
SA36	2020 NC071	843
SA36	2020 NC071	844
SA36	2020 NC071	845
SA36	2020 NC071	846
SA36	2020 NC071	847
SA36	2020 NC071	848
SA36	2020 NC071	849
SA36	2020 NC071	850
SA36	2020 NC071	851
SA36	2020 NC071	852
SA36	2020 NC071	853
SA36	2020 NC071	854
SA36	2020 NC071	855
SA36	2020 NC071	856
SA36	2020 NC071	857
SA36	2020 NC071	858
SA36	2020 NC071	859
SA36	2020 NC071	860
SA36	2020 NC071	861
SA36	2020 NC071	862
SA36	2020 NC071	863
SA36	2020 NC071	864

SA36	2020 NC071	865
SA36	2020 NC071	866
SA36	2020 NC071	867
SA36	2020 NC071	868
SA36	2020 NC071	869
SA36	2020 NC071	870
SA36	2020 NC071	871
SA36	2020 NC071	872
SA36	2020 NC071	873
SA36	2020 NC071	874
SA36	2020 NC071	875
SA36	2020 NC071	876
SA36	2020 NC071	877
SA36	2020 NC071	878
SA36	2020 NC071	879
SA36	2020 NC071	880
SA36	2020 NC071	881
SA36	2020 NC071	882
SA36	2020 NC071	883
SA36	2020 NC071	884
SA36	2020 NC071	885
SA36	2020 NC071	886
SA36	2020 NC071	887
SA36	2020 NC071	888
SA36	2020 NC071	889
SA36	2020 NC071	890
SA36	2020 NC071	891
SA36	2020 NC071	892
SA36	2020 NC071	893
SA36	2020 NC071	894
SA36	2020 NC071	895
SA36	2020 NC071	896
SA36	2020 NC071	897
SA36	2020 NC071	898
SA36	2020 NC071	899
SA36	2020 NC071	900
SA36	2020 NC071	901
SA36	2020 NC071	902
SA36	2020 NC071	903
SA36	2020 NC071	904
SA36	2020 NC071	905
SA36	2020 NC071	906
SA36	2020 NC071	907
SA36	2020 NC071	908
SA36	2020 NC071	909
SA36	2020 NC071	910
SA36	2020 NC071	911
SA36	2020 NC071	912
SA36	2020 NC071	913
SA36	2020 NC071	914
SA36	2020 NC071	915
SA36	2020 NC071	916
SA36	2020 NC071	917
SA36	2020 NC071	918
SA36	2020 NC071	919
SA36	2020 NC071	920
SA36	2020 NC071	921

SA36	2020 NC071	922
SA36	2020 NC071	923
SA36	2020 NC071	924
SA36	2020 NC071	925
SA36	2020 NC071	926
SA36	2020 NC071	927
SA36	2020 NC071	928
SA36	2020 NC071	929
SA36	2020 NC071	930
SA36	2020 NC071	931
SA36	2020 NC071	932
SA36	2020 NC071	933
SA36	2020 NC071	934
SA36	2020 NC071	935
SA36	2020 NC071	936
SA36	2020 NC071	937
SA36	2020 NC071	938
SA36	2020 NC071	939
SA36	2020 NC071	940
SA36	2020 NC071	941
SA36	2020 NC071	942
SA36	2020 NC071	943
SA36	2020 NC071	944
SA36	2020 NC071	945
SA36	2020 NC071	946
SA36	2020 NC071	947
SA36	2020 NC071	948
SA36	2020 NC071	949
SA36	2020 NC071	950
SA36	2020 NC071	951
SA36	2020 NC071	952
SA36	2020 NC071	953
SA36	2020 NC071	954
SA36	2020 NC071	955
SA36	2020 NC071	956
SA36	2020 NC071	957
SA36	2020 NC071	958
SA36	2020 NC071	959
SA36	2020 NC071	960
SA36	2020 NC071	961
SA36	2020 NC071	962
SA36	2020 NC071	963
SA36	2020 NC071	964
SA36	2020 NC071	965
SA36	2020 NC071	966
SA36	2020 NC071	967
SA36	2020 NC071	968
SA36	2020 NC071	969
SA36	2020 NC071	970
SA36	2020 NC071	971
SA36	2020 NC071	972
SA36	2020 NC071	973
SA36	2020 NC071	974
SA36	2020 NC071	975
SA36	2020 NC071	976
SA36	2020 NC071	977
SA36	2020 NC071	978

SA36	2020 NC071	979
SA36	2020 NC071	980
SA36	2020 NC071	981
SA36	2020 NC071	982
SA36	2020 NC071	983
SA36	2020 NC071	984
SA36	2020 NC071	985
SA36	2020 NC071	986
SA36	2020 NC071	987
SA36	2020 NC071	988
SA36	2020 NC071	989
SA36	2020 NC071	990
SA36	2020 NC071	991
SA36	2020 NC071	992
SA36	2020 NC071	993
SA36	2020 NC071	994
SA36	2020 NC071	995
SA36	2020 NC071	996
SA36	2020 NC071	997
SA36	2020 NC071	998
SA36	2020 NC071	999
SA36	2020 NC071	1000
SA37	2020 NC071	1
SA37	2020 NC071	2
SA37	2020 NC071	3
SA37	2020 NC071	4
SA37	2020 NC071	5
SA37	2020 NC071	6
SA37	2020 NC071	7
SA37	2020 NC071	8
SA37	2020 NC071	9
SA37	2020 NC071	10
SA37	2020 NC071	11
SA37	2020 NC071	12
SA37	2020 NC071	13
SA37	2020 NC071	14
SA37	2020 NC071	15
SA37	2020 NC071	16
SA37	2020 NC071	17
SA37	2020 NC071	18
SA37	2020 NC071	19
SA37	2020 NC071	20
SA37	2020 NC071	21
SA37	2020 NC071	22
SA37	2020 NC071	23
SA37	2020 NC071	24
SA37	2020 NC071	25
SA37	2020 NC071	26
SA37	2020 NC071	27
SA37	2020 NC071	28
SA37	2020 NC071	29
SA37	2020 NC071	30
SA37	2020 NC071	31
SA37	2020 NC071	32
SA37	2020 NC071	33
SA37	2020 NC071	34
SA37	2020 NC071	35

SA37	2020 NC071	36
SA37	2020 NC071	37
SA37	2020 NC071	38
SA37	2020 NC071	39
SA37	2020 NC071	40
SA37	2020 NC071	41
SA37	2020 NC071	42
SA37	2020 NC071	43
SA37	2020 NC071	44
SA37	2020 NC071	45
SA37	2020 NC071	46
SA37	2020 NC071	47
SA37	2020 NC071	48
SA37	2020 NC071	49
SA37	2020 NC071	50
SA37	2020 NC071	51
SA37	2020 NC071	52
SA37	2020 NC071	53
SA37	2020 NC071	54
SA37	2020 NC071	55
SA37	2020 NC071	56
SA37	2020 NC071	57
SA37	2020 NC071	58
SA37	2020 NC071	59
SA37	2020 NC071	60
SA37	2020 NC071	61
SA37	2020 NC071	62
SA37	2020 NC071	63
SA37	2020 NC071	64
SA37	2020 NC071	65
SA37	2020 NC071	66
SA37	2020 NC071	67
SA37	2020 NC071	68
SA37	2020 NC071	69
SA37	2020 NC071	70
SA37	2020 NC071	71
SA37	2020 NC071	72
SA37	2020 NC071	73
SA37	2020 NC071	74
SA37	2020 NC071	75
SA37	2020 NC071	76
SA37	2020 NC071	77
SA37	2020 NC071	78
SA37	2020 NC071	79
SA37	2020 NC071	80
SA37	2020 NC071	81
SA37	2020 NC071	82
SA37	2020 NC071	83
SA37	2020 NC071	84
SA37	2020 NC071	85
SA37	2020 NC071	86
SA37	2020 NC071	87
SA37	2020 NC071	88
SA37	2020 NC071	89
SA37	2020 NC071	90
SA37	2020 NC071	91
SA37	2020 NC071	92

SA37	2020 NC071	93
SA37	2020 NC071	94
SA37	2020 NC071	95
SA37	2020 NC071	96
SA37	2020 NC071	97
SA37	2020 NC071	98
SA37	2020 NC071	99
SA37	2020 NC071	100
SA37	2020 NC071	101
SA37	2020 NC071	102
SA37	2020 NC071	103
SA37	2020 NC071	104
SA37	2020 NC071	105
SA37	2020 NC071	106
SA37	2020 NC071	107
SA37	2020 NC071	108
SA37	2020 NC071	109
SA37	2020 NC071	110
SA37	2020 NC071	111
SA37	2020 NC071	112
SA37	2020 NC071	113
SA37	2020 NC071	114
SA37	2020 NC071	115
SA37	2020 NC071	116
SA37	2020 NC071	117
SA37	2020 NC071	118
SA37	2020 NC071	119
SA37	2020 NC071	120
SA37	2020 NC071	121
SA37	2020 NC071	122
SA37	2020 NC071	123
SA37	2020 NC071	124
SA37	2020 NC071	125
SA37	2020 NC071	126
SA37	2020 NC071	127
SA37	2020 NC071	128
SA37	2020 NC071	129
SA37	2020 NC071	130
SA37	2020 NC071	131
SA37	2020 NC071	132
SA37	2020 NC071	133
SA37	2020 NC071	134
SA37	2020 NC071	135
SA37	2020 NC071	136
SA37	2020 NC071	137
SA37	2020 NC071	138
SA37	2020 NC071	139
SA37	2020 NC071	140
SA37	2020 NC071	141
SA37	2020 NC071	142
SA37	2020 NC071	143
SA37	2020 NC071	144
SA37	2020 NC071	145
SA37	2020 NC071	146
SA37	2020 NC071	147
SA37	2020 NC071	148
SA37	2020 NC071	149

SA37	2020 NC071	150
SA37	2020 NC071	151
SA37	2020 NC071	152
SA37	2020 NC071	153
SA37	2020 NC071	154
SA37	2020 NC071	155
SA37	2020 NC071	156
SA37	2020 NC071	157
SA37	2020 NC071	158
SA37	2020 NC071	159
SA37	2020 NC071	160
SA37	2020 NC071	161
SA37	2020 NC071	162
SA37	2020 NC071	163
SA37	2020 NC071	164
SA37	2020 NC071	165
SA37	2020 NC071	166
SA37	2020 NC071	167
SA37	2020 NC071	168
SA37	2020 NC071	169
SA37	2020 NC071	170
SA37	2020 NC071	171
SA37	2020 NC071	172
SA37	2020 NC071	173
SA37	2020 NC071	174
SA37	2020 NC071	175
SA37	2020 NC071	176
SA37	2020 NC071	177
SA37	2020 NC071	178
SA37	2020 NC071	179
SA37	2020 NC071	180
SA37	2020 NC071	181
SA37	2020 NC071	182
SA37	2020 NC071	183
SA37	2020 NC071	184
SA37	2020 NC071	185
SA37	2020 NC071	186
SA37	2020 NC071	187
SA37	2020 NC071	188
SA37	2020 NC071	189
SA37	2020 NC071	190
SA37	2020 NC071	191
SA37	2020 NC071	192
SA37	2020 NC071	193
SA37	2020 NC071	194
SA37	2020 NC071	195
SA37	2020 NC071	196
SA37	2020 NC071	197
SA37	2020 NC071	198
SA37	2020 NC071	199
SA37	2020 NC071	200
SA37	2020 NC071	201
SA37	2020 NC071	202
SA37	2020 NC071	203
SA37	2020 NC071	204
SA37	2020 NC071	205
SA37	2020 NC071	206

SA37	2020 NC071	207
SA37	2020 NC071	208
SA37	2020 NC071	209
SA37	2020 NC071	210
SA37	2020 NC071	211
SA37	2020 NC071	212
SA37	2020 NC071	213
SA37	2020 NC071	214
SA37	2020 NC071	215
SA37	2020 NC071	216
SA37	2020 NC071	217
SA37	2020 NC071	218
SA37	2020 NC071	219
SA37	2020 NC071	220
SA37	2020 NC071	221
SA37	2020 NC071	222
SA37	2020 NC071	223
SA37	2020 NC071	224
SA37	2020 NC071	225
SA37	2020 NC071	226
SA37	2020 NC071	227
SA37	2020 NC071	228
SA37	2020 NC071	229
SA37	2020 NC071	230
SA37	2020 NC071	231
SA37	2020 NC071	232
SA37	2020 NC071	233
SA37	2020 NC071	234
SA37	2020 NC071	235
SA37	2020 NC071	236
SA37	2020 NC071	237
SA37	2020 NC071	238
SA37	2020 NC071	239
SA37	2020 NC071	240
SA37	2020 NC071	241
SA37	2020 NC071	242
SA37	2020 NC071	243
SA37	2020 NC071	244
SA37	2020 NC071	245
SA37	2020 NC071	246
SA37	2020 NC071	247
SA37	2020 NC071	248
SA37	2020 NC071	249
SA37	2020 NC071	250
SA37	2020 NC071	251
SA37	2020 NC071	252
SA37	2020 NC071	253
SA37	2020 NC071	254
SA37	2020 NC071	255
SA37	2020 NC071	256
SA37	2020 NC071	257
SA37	2020 NC071	258
SA37	2020 NC071	259
SA37	2020 NC071	260
SA37	2020 NC071	261
SA37	2020 NC071	262
SA37	2020 NC071	263

SA37	2020 NC071	264
SA37	2020 NC071	265
SA37	2020 NC071	266
SA37	2020 NC071	267
SA37	2020 NC071	268
SA37	2020 NC071	269
SA37	2020 NC071	270
SA37	2020 NC071	271
SA37	2020 NC071	272
SA37	2020 NC071	273
SA37	2020 NC071	274
SA37	2020 NC071	275
SA37	2020 NC071	276
SA37	2020 NC071	277
SA37	2020 NC071	278
SA37	2020 NC071	279
SA37	2020 NC071	280
SA37	2020 NC071	281
SA37	2020 NC071	282
SA37	2020 NC071	283
SA37	2020 NC071	284
SA37	2020 NC071	285
SA37	2020 NC071	286
SA37	2020 NC071	287
SA37	2020 NC071	288
SA37	2020 NC071	289
SA37	2020 NC071	290
SA37	2020 NC071	291
SA37	2020 NC071	292
SA37	2020 NC071	293
SA37	2020 NC071	294
SA37	2020 NC071	295
SA37	2020 NC071	296
SA37	2020 NC071	297
SA37	2020 NC071	298
SA37	2020 NC071	299
SA37	2020 NC071	300
SA37	2020 NC071	301
SA37	2020 NC071	302
SA37	2020 NC071	303
SA37	2020 NC071	304
SA37	2020 NC071	305
SA37	2020 NC071	306
SA37	2020 NC071	307
SA37	2020 NC071	308
SA37	2020 NC071	309
SA37	2020 NC071	310
SA37	2020 NC071	311
SA37	2020 NC071	312
SA37	2020 NC071	313
SA37	2020 NC071	314
SA37	2020 NC071	315
SA37	2020 NC071	316
SA37	2020 NC071	317
SA37	2020 NC071	318
SA37	2020 NC071	319
SA37	2020 NC071	320

SA37	2020 NC071	321
SA37	2020 NC071	322
SA37	2020 NC071	323
SA37	2020 NC071	324
SA37	2020 NC071	325
SA37	2020 NC071	326
SA37	2020 NC071	327
SA37	2020 NC071	328
SA37	2020 NC071	329
SA37	2020 NC071	330
SA37	2020 NC071	331
SA37	2020 NC071	332
SA37	2020 NC071	333
SA37	2020 NC071	334
SA37	2020 NC071	335
SA37	2020 NC071	336
SA37	2020 NC071	337
SA37	2020 NC071	338
SA37	2020 NC071	339
SA37	2020 NC071	340
SA37	2020 NC071	341
SA37	2020 NC071	342
SA37	2020 NC071	343
SA37	2020 NC071	344
SA37	2020 NC071	345
SA37	2020 NC071	346
SA37	2020 NC071	347
SA37	2020 NC071	348
SA37	2020 NC071	349
SA37	2020 NC071	350
SA37	2020 NC071	351
SA37	2020 NC071	352
SA37	2020 NC071	353
SA37	2020 NC071	354
SA37	2020 NC071	355
SA37	2020 NC071	356
SA37	2020 NC071	357
SA37	2020 NC071	358
SA37	2020 NC071	359
SA37	2020 NC071	360
SA37	2020 NC071	361
SA37	2020 NC071	362
SA37	2020 NC071	363
SA37	2020 NC071	364
SA37	2020 NC071	365
SA37	2020 NC071	366
SA37	2020 NC071	367
SA37	2020 NC071	368
SA37	2020 NC071	369
SA37	2020 NC071	370
SA37	2020 NC071	371
SA37	2020 NC071	372
SA37	2020 NC071	373
SA37	2020 NC071	374
SA37	2020 NC071	375
SA37	2020 NC071	376
SA37	2020 NC071	377

SA37	2020 NC071	378
SA37	2020 NC071	379
SA37	2020 NC071	380
SA37	2020 NC071	381
SA37	2020 NC071	382
SA37	2020 NC071	383
SA37	2020 NC071	384
SA37	2020 NC071	385
SA37	2020 NC071	386
SA37	2020 NC071	387
SA37	2020 NC071	388
SA37	2020 NC071	389
SA37	2020 NC071	390
SA37	2020 NC071	391
SA37	2020 NC071	392
SA37	2020 NC071	393
SA37	2020 NC071	394
SA37	2020 NC071	395
SA37	2020 NC071	396
SA37	2020 NC071	397
SA37	2020 NC071	398
SA37	2020 NC071	399
SA37	2020 NC071	400
SA37	2020 NC071	401
SA37	2020 NC071	402
SA37	2020 NC071	403
SA37	2020 NC071	404
SA37	2020 NC071	405
SA37	2020 NC071	406
SA37	2020 NC071	407
SA37	2020 NC071	408
SA37	2020 NC071	409
SA37	2020 NC071	410
SA37	2020 NC071	411
SA37	2020 NC071	412
SA37	2020 NC071	413
SA37	2020 NC071	414
SA37	2020 NC071	415
SA37	2020 NC071	416
SA37	2020 NC071	417
SA37	2020 NC071	418
SA37	2020 NC071	419
SA37	2020 NC071	420
SA37	2020 NC071	421
SA37	2020 NC071	422
SA37	2020 NC071	423
SA37	2020 NC071	424
SA37	2020 NC071	425
SA37	2020 NC071	426
SA37	2020 NC071	427
SA37	2020 NC071	428
SA37	2020 NC071	429
SA37	2020 NC071	430
SA37	2020 NC071	431
SA37	2020 NC071	432
SA37	2020 NC071	433
SA37	2020 NC071	434

SA37	2020 NC071	435
SA37	2020 NC071	436
SA37	2020 NC071	437
SA37	2020 NC071	438
SA37	2020 NC071	439
SA37	2020 NC071	440
SA37	2020 NC071	441
SA37	2020 NC071	442
SA37	2020 NC071	443
SA37	2020 NC071	444
SA37	2020 NC071	445
SA37	2020 NC071	446
SA37	2020 NC071	447
SA37	2020 NC071	448
SA37	2020 NC071	449
SA37	2020 NC071	450
SA37	2020 NC071	451
SA37	2020 NC071	452
SA37	2020 NC071	453
SA37	2020 NC071	454
SA37	2020 NC071	455
SA37	2020 NC071	456
SA37	2020 NC071	457
SA37	2020 NC071	458
SA37	2020 NC071	459
SA37	2020 NC071	460
SA37	2020 NC071	461
SA37	2020 NC071	462
SA37	2020 NC071	463
SA37	2020 NC071	464
SA37	2020 NC071	465
SA37	2020 NC071	466
SA37	2020 NC071	467
SA37	2020 NC071	468
SA37	2020 NC071	469
SA37	2020 NC071	470
SA37	2020 NC071	471
SA37	2020 NC071	472
SA37	2020 NC071	473
SA37	2020 NC071	474
SA37	2020 NC071	475
SA37	2020 NC071	476
SA37	2020 NC071	477
SA37	2020 NC071	478
SA37	2020 NC071	479
SA37	2020 NC071	480
SA37	2020 NC071	481
SA37	2020 NC071	482
SA37	2020 NC071	483
SA37	2020 NC071	484
SA37	2020 NC071	485
SA37	2020 NC071	486
SA37	2020 NC071	487
SA37	2020 NC071	488
SA37	2020 NC071	489
SA37	2020 NC071	490
SA37	2020 NC071	491

SA37	2020 NC071	492
SA37	2020 NC071	493
SA37	2020 NC071	494
SA37	2020 NC071	495
SA37	2020 NC071	496
SA37	2020 NC071	497
SA37	2020 NC071	498
SA37	2020 NC071	499
SA37	2020 NC071	500
SA37	2020 NC071	501
SA37	2020 NC071	502
SA37	2020 NC071	503
SA37	2020 NC071	504
SA37	2020 NC071	505
SA37	2020 NC071	506
SA37	2020 NC071	507
SA37	2020 NC071	508
SA37	2020 NC071	509
SA37	2020 NC071	510
SA37	2020 NC071	511
SA37	2020 NC071	512
SA37	2020 NC071	513
SA37	2020 NC071	514
SA37	2020 NC071	515
SA37	2020 NC071	516
SA37	2020 NC071	517
SA37	2020 NC071	518
SA37	2020 NC071	519
SA37	2020 NC071	520
SA37	2020 NC071	521
SA37	2020 NC071	522
SA37	2020 NC071	523
SA37	2020 NC071	524
SA37	2020 NC071	525
SA37	2020 NC071	526
SA37	2020 NC071	527
SA37	2020 NC071	528
SA37	2020 NC071	529
SA37	2020 NC071	530
SA37	2020 NC071	531
SA37	2020 NC071	532
SA37	2020 NC071	533
SA37	2020 NC071	534
SA37	2020 NC071	535
SA37	2020 NC071	536
SA37	2020 NC071	537
SA37	2020 NC071	538
SA37	2020 NC071	539
SA37	2020 NC071	540
SA37	2020 NC071	541
SA37	2020 NC071	542
SA37	2020 NC071	543
SA37	2020 NC071	544
SA37	2020 NC071	545
SA37	2020 NC071	546
SA37	2020 NC071	547
SA37	2020 NC071	548

SA37	2020 NC071	549
SA37	2020 NC071	550
SA37	2020 NC071	551
SA37	2020 NC071	552
SA37	2020 NC071	553
SA37	2020 NC071	554
SA37	2020 NC071	555
SA37	2020 NC071	556
SA37	2020 NC071	557
SA37	2020 NC071	558
SA37	2020 NC071	559
SA37	2020 NC071	560
SA37	2020 NC071	561
SA37	2020 NC071	562
SA37	2020 NC071	563
SA37	2020 NC071	564
SA37	2020 NC071	565
SA37	2020 NC071	566
SA37	2020 NC071	567
SA37	2020 NC071	568
SA37	2020 NC071	569
SA37	2020 NC071	570
SA37	2020 NC071	571
SA37	2020 NC071	572
SA37	2020 NC071	573
SA37	2020 NC071	574
SA37	2020 NC071	575
SA37	2020 NC071	576
SA37	2020 NC071	577
SA37	2020 NC071	578
SA37	2020 NC071	579
SA37	2020 NC071	580
SA37	2020 NC071	581
SA37	2020 NC071	582
SA37	2020 NC071	583
SA37	2020 NC071	584
SA37	2020 NC071	585
SA37	2020 NC071	586
SA37	2020 NC071	587
SA37	2020 NC071	588
SA37	2020 NC071	589
SA37	2020 NC071	590
SA37	2020 NC071	591
SA37	2020 NC071	592
SA37	2020 NC071	593
SA37	2020 NC071	594
SA37	2020 NC071	595
SA37	2020 NC071	596
SA37	2020 NC071	597
SA37	2020 NC071	598
SA37	2020 NC071	599
SA37	2020 NC071	600
SA37	2020 NC071	601
SA37	2020 NC071	602
SA37	2020 NC071	603
SA37	2020 NC071	604
SA37	2020 NC071	605

SA37	2020 NC071	606
SA37	2020 NC071	607
SA37	2020 NC071	608
SA37	2020 NC071	609
SA37	2020 NC071	610
SA37	2020 NC071	611
SA37	2020 NC071	612
SA37	2020 NC071	613
SA37	2020 NC071	614
SA37	2020 NC071	615
SA37	2020 NC071	616
SA37	2020 NC071	617
SA37	2020 NC071	618
SA37	2020 NC071	619
SA37	2020 NC071	620
SA37	2020 NC071	621
SA37	2020 NC071	622
SA37	2020 NC071	623
SA37	2020 NC071	624
SA37	2020 NC071	625
SA37	2020 NC071	626
SA37	2020 NC071	627
SA37	2020 NC071	628
SA37	2020 NC071	629
SA37	2020 NC071	630
SA37	2020 NC071	631
SA37	2020 NC071	632
SA37	2020 NC071	633
SA37	2020 NC071	634
SA37	2020 NC071	635
SA37	2020 NC071	636
SA37	2020 NC071	637
SA37	2020 NC071	638
SA37	2020 NC071	639
SA37	2020 NC071	640
SA37	2020 NC071	641
SA37	2020 NC071	642
SA37	2020 NC071	643
SA37	2020 NC071	644
SA37	2020 NC071	645
SA37	2020 NC071	646
SA37	2020 NC071	647
SA37	2020 NC071	648
SA37	2020 NC071	649
SA37	2020 NC071	650
SA37	2020 NC071	651
SA37	2020 NC071	652
SA37	2020 NC071	653
SA37	2020 NC071	654
SA37	2020 NC071	655
SA37	2020 NC071	656
SA37	2020 NC071	657
SA37	2020 NC071	658
SA37	2020 NC071	659
SA37	2020 NC071	660
SA37	2020 NC071	661
SA37	2020 NC071	662

SA37	2020 NC071	663
SA37	2020 NC071	664
SA37	2020 NC071	665
SA37	2020 NC071	666
SA37	2020 NC071	667
SA37	2020 NC071	668
SA37	2020 NC071	669
SA37	2020 NC071	670
SA37	2020 NC071	671
SA37	2020 NC071	672
SA37	2020 NC071	673
SA37	2020 NC071	674
SA37	2020 NC071	675
SA37	2020 NC071	676
SA37	2020 NC071	677
SA37	2020 NC071	678
SA37	2020 NC071	679
SA37	2020 NC071	680
SA37	2020 NC071	681
SA37	2020 NC071	682
SA37	2020 NC071	683
SA37	2020 NC071	684
SA37	2020 NC071	685
SA37	2020 NC071	686
SA37	2020 NC071	687
SA37	2020 NC071	688
SA37	2020 NC071	689
SA37	2020 NC071	690
SA37	2020 NC071	691
SA37	2020 NC071	692
SA37	2020 NC071	693
SA37	2020 NC071	694
SA37	2020 NC071	695
SA37	2020 NC071	696
SA37	2020 NC071	697
SA37	2020 NC071	698
SA37	2020 NC071	699
SA37	2020 NC071	700
SA37	2020 NC071	701
SA37	2020 NC071	702
SA37	2020 NC071	703
SA37	2020 NC071	704
SA37	2020 NC071	705
SA37	2020 NC071	706
SA37	2020 NC071	707
SA37	2020 NC071	708
SA37	2020 NC071	709
SA37	2020 NC071	710
SA37	2020 NC071	711
SA37	2020 NC071	712
SA37	2020 NC071	713
SA37	2020 NC071	714
SA37	2020 NC071	715
SA37	2020 NC071	716
SA37	2020 NC071	717
SA37	2020 NC071	718
SA37	2020 NC071	719

SA37	2020 NC071	720
SA37	2020 NC071	721
SA37	2020 NC071	722
SA37	2020 NC071	723
SA37	2020 NC071	724
SA37	2020 NC071	725
SA37	2020 NC071	726
SA37	2020 NC071	727
SA37	2020 NC071	728
SA37	2020 NC071	729
SA37	2020 NC071	730
SA37	2020 NC071	731
SA37	2020 NC071	732
SA37	2020 NC071	733
SA37	2020 NC071	734
SA37	2020 NC071	735
SA37	2020 NC071	736
SA37	2020 NC071	737
SA37	2020 NC071	738
SA37	2020 NC071	739
SA37	2020 NC071	740
SA37	2020 NC071	741
SA37	2020 NC071	742
SA37	2020 NC071	743
SA37	2020 NC071	744
SA37	2020 NC071	745
SA37	2020 NC071	746
SA37	2020 NC071	747
SA37	2020 NC071	748
SA37	2020 NC071	749
SA37	2020 NC071	750
SA37	2020 NC071	751
SA37	2020 NC071	752
SA37	2020 NC071	753
SA37	2020 NC071	754
SA37	2020 NC071	755
SA37	2020 NC071	756
SA37	2020 NC071	757
SA37	2020 NC071	758
SA37	2020 NC071	759
SA37	2020 NC071	760
SA37	2020 NC071	761
SA37	2020 NC071	762
SA37	2020 NC071	763
SA37	2020 NC071	764
SA37	2020 NC071	765
SA37	2020 NC071	766
SA37	2020 NC071	767
SA37	2020 NC071	768
SA37	2020 NC071	769
SA37	2020 NC071	770
SA37	2020 NC071	771
SA37	2020 NC071	772
SA37	2020 NC071	773
SA37	2020 NC071	774
SA37	2020 NC071	775
SA37	2020 NC071	776

SA37	2020 NC071	777
SA37	2020 NC071	778
SA37	2020 NC071	779
SA37	2020 NC071	780
SA37	2020 NC071	781
SA37	2020 NC071	782
SA37	2020 NC071	783
SA37	2020 NC071	784
SA37	2020 NC071	785
SA37	2020 NC071	786
SA37	2020 NC071	787
SA37	2020 NC071	788
SA37	2020 NC071	789
SA37	2020 NC071	790
SA37	2020 NC071	791
SA37	2020 NC071	792
SA37	2020 NC071	793
SA37	2020 NC071	794
SA37	2020 NC071	795
SA37	2020 NC071	796
SA37	2020 NC071	797
SA37	2020 NC071	798
SA37	2020 NC071	799
SA37	2020 NC071	800
SA37	2020 NC071	801
SA37	2020 NC071	802
SA37	2020 NC071	803
SA37	2020 NC071	804
SA37	2020 NC071	805
SA37	2020 NC071	806
SA37	2020 NC071	807
SA37	2020 NC071	808
SA37	2020 NC071	809
SA37	2020 NC071	810
SA37	2020 NC071	811
SA37	2020 NC071	812
SA37	2020 NC071	813
SA37	2020 NC071	814
SA37	2020 NC071	815
SA37	2020 NC071	816
SA37	2020 NC071	817
SA37	2020 NC071	818
SA37	2020 NC071	819
SA37	2020 NC071	820
SA37	2020 NC071	821
SA37	2020 NC071	822
SA37	2020 NC071	823
SA37	2020 NC071	824
SA37	2020 NC071	825
SA37	2020 NC071	826
SA37	2020 NC071	827
SA37	2020 NC071	828
SA37	2020 NC071	829
SA37	2020 NC071	830
SA37	2020 NC071	831
SA37	2020 NC071	832
SA37	2020 NC071	833

SA37	2020 NC071	834
SA37	2020 NC071	835
SA37	2020 NC071	836
SA37	2020 NC071	837
SA37	2020 NC071	838
SA37	2020 NC071	839
SA37	2020 NC071	840
SA37	2020 NC071	841
SA37	2020 NC071	842
SA37	2020 NC071	843
SA37	2020 NC071	844
SA37	2020 NC071	845
SA37	2020 NC071	846
SA37	2020 NC071	847
SA37	2020 NC071	848
SA37	2020 NC071	849
SA37	2020 NC071	850
SA37	2020 NC071	851
SA37	2020 NC071	852
SA37	2020 NC071	853
SA37	2020 NC071	854
SA37	2020 NC071	855
SA37	2020 NC071	856
SA37	2020 NC071	857
SA37	2020 NC071	858
SA37	2020 NC071	859
SA37	2020 NC071	860
SA37	2020 NC071	861
SA37	2020 NC071	862
SA37	2020 NC071	863
SA37	2020 NC071	864
SA37	2020 NC071	865
SA37	2020 NC071	866
SA37	2020 NC071	867
SA37	2020 NC071	868
SA37	2020 NC071	869
SA37	2020 NC071	870
SA37	2020 NC071	871
SA37	2020 NC071	872
SA37	2020 NC071	873
SA37	2020 NC071	874
SA37	2020 NC071	875
SA37	2020 NC071	876
SA37	2020 NC071	877
SA37	2020 NC071	878
SA37	2020 NC071	879
SA37	2020 NC071	880
SA37	2020 NC071	881
SA37	2020 NC071	882
SA37	2020 NC071	883
SA37	2020 NC071	884
SA37	2020 NC071	885
SA37	2020 NC071	886
SA37	2020 NC071	887
SA37	2020 NC071	888
SA37	2020 NC071	889
SA37	2020 NC071	890

SA37	2020 NC071	891
SA37	2020 NC071	892
SA37	2020 NC071	893
SA37	2020 NC071	894
SA37	2020 NC071	895
SA37	2020 NC071	896
SA37	2020 NC071	897
SA37	2020 NC071	898
SA37	2020 NC071	899
SA37	2020 NC071	900
SA37	2020 NC071	901
SA37	2020 NC071	902
SA37	2020 NC071	903
SA37	2020 NC071	904
SA37	2020 NC071	905
SA37	2020 NC071	906
SA37	2020 NC071	907
SA37	2020 NC071	908
SA37	2020 NC071	909
SA37	2020 NC071	910
SA37	2020 NC071	911
SA37	2020 NC071	912
SA37	2020 NC071	913
SA37	2020 NC071	914
SA37	2020 NC071	915
SA37	2020 NC071	916
SA37	2020 NC071	917
SA37	2020 NC071	918
SA37	2020 NC071	919
SA37	2020 NC071	920
SA37	2020 NC071	921
SA37	2020 NC071	922
SA37	2020 NC071	923
SA37	2020 NC071	924
SA37	2020 NC071	925
SA37	2020 NC071	926
SA37	2020 NC071	927
SA37	2020 NC071	928
SA37	2020 NC071	929
SA37	2020 NC071	930
SA37	2020 NC071	931
SA37	2020 NC071	932
SA37	2020 NC071	933
SA37	2020 NC071	934
SA37	2020 NC071	935
SA37	2020 NC071	936
SA37	2020 NC071	937
SA37	2020 NC071	938
SA37	2020 NC071	939
SA37	2020 NC071	940
SA37	2020 NC071	941
SA37	2020 NC071	942
SA37	2020 NC071	943
SA37	2020 NC071	944
SA37	2020 NC071	945
SA37	2020 NC071	946
SA37	2020 NC071	947

SA37	2020 NC071	948
SA37	2020 NC071	949
SA37	2020 NC071	950
SA37	2020 NC071	951
SA37	2020 NC071	952
SA37	2020 NC071	953
SA37	2020 NC071	954
SA37	2020 NC071	955
SA37	2020 NC071	956
SA37	2020 NC071	957
SA37	2020 NC071	958
SA37	2020 NC071	959
SA37	2020 NC071	960
SA37	2020 NC071	961
SA37	2020 NC071	962
SA37	2020 NC071	963
SA37	2020 NC071	964
SA37	2020 NC071	965
SA37	2020 NC071	966
SA37	2020 NC071	967
SA37	2020 NC071	968
SA37	2020 NC071	969
SA37	2020 NC071	970
SA37	2020 NC071	971
SA37	2020 NC071	972
SA37	2020 NC071	973
SA37	2020 NC071	974
SA37	2020 NC071	975
SA37	2020 NC071	976
SA37	2020 NC071	977
SA37	2020 NC071	978
SA37	2020 NC071	979
SA37	2020 NC071	980
SA37	2020 NC071	981
SA37	2020 NC071	982
SA37	2020 NC071	983
SA37	2020 NC071	984
SA37	2020 NC071	985
SA37	2020 NC071	986
SA37	2020 NC071	987
SA37	2020 NC071	988
SA37	2020 NC071	989
SA37	2020 NC071	990
SA37	2020 NC071	991
SA37	2020 NC071	992
SA37	2020 NC071	993
SA37	2020 NC071	994
SA37	2020 NC071	995
SA37	2020 NC071	996
SA37	2020 NC071	997
SA37	2020 NC071	998
SA37	2020 NC071	999
SA37	2020 NC071	1000
CONTACT	2020 NC071	1
CONTACT	2020 NC071	2
CONTACT	2020 NC071	3
CONTACT	2020 NC071	4

CONTACT	2020 NC071	5
CONTACT	2020 NC071	6
CONTACT	2020 NC071	7
CONTACT	2020 NC071	8
CONTACT	2020 NC071	9
CONTACT	2020 NC071	10
CONTACT	2020 NC071	11
CONTACT	2020 NC071	12
CONTACT	2020 NC071	13
CONTACT	2020 NC071	14
CONTACT	2020 NC071	15
CONTACT	2020 NC071	16
CONTACT	2020 NC071	17
CONTACT	2020 NC071	18
CONTACT	2020 NC071	19
CONTACT	2020 NC071	20
CONTACT	2020 NC071	21
CONTACT	2020 NC071	22
CONTACT	2020 NC071	23
CONTACT	2020 NC071	24
CONTACT	2020 NC071	25
CONTACT	2020 NC071	26
CONTACT	2020 NC071	27
CONTACT	2020 NC071	28
CONTACT	2020 NC071	29
CONTACT	2020 NC071	30
CONTACT	2020 NC071	31
CONTACT	2020 NC071	32
CONTACT	2020 NC071	33
CONTACT	2020 NC071	34
CONTACT	2020 NC071	35
CONTACT	2020 NC071	36
CONTACT	2020 NC071	37
CONTACT	2020 NC071	38
CONTACT	2020 NC071	39
CONTACT	2020 NC071	40
CONTACT	2020 NC071	41
CONTACT	2020 NC071	42
CONTACT	2020 NC071	43
CONTACT	2020 NC071	44
CONTACT	2020 NC071	45
CONTACT	2020 NC071	46
CONTACT	2020 NC071	47
CONTACT	2020 NC071	48
CONTACT	2020 NC071	49
CONTACT	2020 NC071	50
CONTACT	2020 NC071	51
CONTACT	2020 NC071	52
CONTACT	2020 NC071	53
CONTACT	2020 NC071	54
CONTACT	2020 NC071	55
CONTACT	2020 NC071	56
CONTACT	2020 NC071	57
CONTACT	2020 NC071	58
CONTACT	2020 NC071	59
CONTACT	2020 NC071	60
CONTACT	2020 NC071	61

CONTACT	2020 NC071	62
CONTACT	2020 NC071	63
CONTACT	2020 NC071	64
CONTACT	2020 NC071	65
CONTACT	2020 NC071	66
CONTACT	2020 NC071	67
CONTACT	2020 NC071	68
CONTACT	2020 NC071	69
CONTACT	2020 NC071	70
CONTACT	2020 NC071	71
CONTACT	2020 NC071	72
CONTACT	2020 NC071	73
CONTACT	2020 NC071	74
CONTACT	2020 NC071	75
CONTACT	2020 NC071	76
CONTACT	2020 NC071	77
CONTACT	2020 NC071	78
CONTACT	2020 NC071	79
CONTACT	2020 NC071	80
CONTACT	2020 NC071	81
CONTACT	2020 NC071	82
CONTACT	2020 NC071	83
CONTACT	2020 NC071	84
CONTACT	2020 NC071	85
CONTACT	2020 NC071	86
CONTACT	2020 NC071	87
CONTACT	2020 NC071	88
CONTACT	2020 NC071	89
CONTACT	2020 NC071	90
CONTACT	2020 NC071	91
CONTACT	2020 NC071	92
CONTACT	2020 NC071	93
CONTACT	2020 NC071	94
CONTACT	2020 NC071	95
CONTACT	2020 NC071	96
CONTACT	2020 NC071	97
CONTACT	2020 NC071	98
CONTACT	2020 NC071	99
CONTACT	2020 NC071	100
CONTACT	2020 NC071	101
CONTACT	2020 NC071	102
CONTACT	2020 NC071	103
CONTACT	2020 NC071	104
CONTACT	2020 NC071	105
CONTACT	2020 NC071	106
CONTACT	2020 NC071	107
CONTACT	2020 NC071	108
CONTACT	2020 NC071	109
CONTACT	2020 NC071	110
CONTACT	2020 NC071	111
CONTACT	2020 NC071	112
CONTACT	2020 NC071	113
CONTACT	2020 NC071	114
CONTACT	2020 NC071	115
CONTACT	2020 NC071	116
CONTACT	2020 NC071	117
CONTACT	2020 NC071	118

CONTACT	2020 NC071		119
CONTACT	2020 NC071		120
CONTACT	2020 NC071		121
CONTACT	2020 NC071		122
CONTACT	2020 NC071		123
CONTACT	2020 NC071		124
CONTACT	2020 NC071		125
CONTACT	2020 NC071		126
CONTACT	2020 NC071		127
CONTACT	2020 NC071		128
CONTACT	2020 NC071		129
CONTACT	2020 NC071		130
CONTACT	2020 NC071		131
CONTACT	2020 NC071		132
CONTACT	2020 NC071		133
CONTACT	2020 NC071		134
CONTACT	2020 NC071		135
CONTACT	2020 NC071		136
CONTACT	2020 NC071		137
CONTACT	2020 NC071		138
SA25	2020 NC071	0	1
SA25	2020 NC071	0	2
SA25	2020 NC071	0	3
SA25	2020 NC071	0	4
SA25	2020 NC071	0	5
SA25	2020 NC071	0	6
SA25	2020 NC071	0	7
SA25	2020 NC071	0	8
SA25	2020 NC071	0	9
SA25	2020 NC071	0	10
SA25	2020 NC071	0	11
SA25	2020 NC071	0	12
SA25	2020 NC071	0	13
SA25	2020 NC071	0	14
SA25	2020 NC071	0	15
SA25	2020 NC071	0	16
SA25	2020 NC071	0	17
SA25	2020 NC071	0	18
SA25	2020 NC071	0	19
SA25	2020 NC071	0	20
SA25	2020 NC071	0	21
SA25	2020 NC071	0	22
SA25	2020 NC071	0	23
SA25	2020 NC071	0	24
SA25	2020 NC071	0	25
SA25	2020 NC071	0	26
SA25	2020 NC071	0	27
SA25	2020 NC071	0	28
SA25	2020 NC071	0	29
SA25	2020 NC071	0	30
SA25	2020 NC071	0	31
SA25	2020 NC071	0	32
SA25	2020 NC071	0	33
SA25	2020 NC071	0	34
SA25	2020 NC071	0	35
SA25	2020 NC071	0	36
SA25	2020 NC071	0	37

SA25	2020 NC071	0	38
SA25	2020 NC071	0	39
SA25	2020 NC071	0	40
SA25	2020 NC071	0	41
SA25	2020 NC071	0	44
SA27	2020 NC071		
SA27	2020 NC071		
SA27	2020 NC071	1	11
SA27	2020 NC071	1	12
SA27	2020 NC071	1	13
SA27	2020 NC071		
SA27	2020 NC071	1	21
SA27	2020 NC071	1	22
SA27	2020 NC071	1	23
SA27	2020 NC071	1	24
SA27	2020 NC071	1	25
SA27	2020 NC071		
SA27	2020 NC071	1	31
SA27	2020 NC071	1	32
SA27	2020 NC071	1	33
SA27	2020 NC071		
SA27	2020 NC071	1	41
SA27	2020 NC071	1	42
SA27	2020 NC071	1	43
SA27	2020 NC071	1	44
SA27	2020 NC071	1	45
SA27	2020 NC071		
SA27	2020 NC071		
SA27	2020 NC071		
SA27	2020 NC071	2	11
SA27	2020 NC071	2	12
SA27	2020 NC071	2	13
SA27	2020 NC071		
SA27	2020 NC071	2	21
SA27	2020 NC071	2	22
SA27	2020 NC071	2	23
SA27	2020 NC071	2	24
SA27	2020 NC071	2	25
SA27	2020 NC071		
SA27	2020 NC071	2	31
SA27	2020 NC071	2	32
SA27	2020 NC071	2	33
SA27	2020 NC071		
SA27	2020 NC071	2	41
SA27	2020 NC071	2	42
SA27	2020 NC071	2	43
SA27	2020 NC071	2	44
SA27	2020 NC071	2	45
SA27	2020 NC071		
SA29	2020 NC071		
SA29	2020 NC071		
SA29	2020 NC071	1	11
SA29	2020 NC071	1	12
SA29	2020 NC071	1	13
SA29	2020 NC071		
SA29	2020 NC071	1	21

SA29	2020 NC071	1	22
SA29	2020 NC071	1	23
SA29	2020 NC071	1	24
SA29	2020 NC071	1	25
SA29	2020 NC071		
SA29	2020 NC071	1	31
SA29	2020 NC071	1	32
SA29	2020 NC071	1	33
SA29	2020 NC071		
SA29	2020 NC071	1	41
SA29	2020 NC071	1	42
SA29	2020 NC071	1	43
SA29	2020 NC071	1	44
SA29	2020 NC071	1	45
SA29	2020 NC071		
SA29	2020 NC071		
SA29	2020 NC071	2	50
SA29	2020 NC071	2	51
SA29	2020 NC071	2	52
SA29	2020 NC071	2	53
SA29	2020 NC071	2	54
SA29	2020 NC071	2	55
SA29	2020 NC071	2	56
SA29	2020 NC071	2	57
SA29	2020 NC071	2	58
SA29	2020 NC071	2	59

DESCRIPTION

Household service targets (000)

Water:

Piped water inside dwelling

Piped water inside yard (but not in dwelling)

Using public tap (at least min.service level)

Other water supply (at least min.service level)

Minimum Service Level and Above sub-total

Using public tap (< min.service level)

Other water supply (< min.service level)

No water supply

Below Minimum Service Level sub-total

Total number of households

Sanitation/sewerage:

Flush toilet (connected to sewerage)

Flush toilet (with septic tank)

Chemical toilet

Pit toilet (ventilated)

Other toilet provisions (> min.service level)

Minimum Service Level and Above sub-total

Bucket toilet

Other toilet provisions (< min.service level)

No toilet provisions

Below Minimum Service Level sub-total

Total number of households

Energy:

Electricity (at least min.service level)

Electricity - prepaid (min.service level)

Minimum Service Level and Above sub-total

Electricity (< min.service level)

Electricity - prepaid (< min. service level)

Other energy sources

Below Minimum Service Level sub-total

Total number of households

Refuse:

Removed at least once a week

Minimum Service Level and Above sub-total

Removed less frequently than once a week

Using communal refuse dump

Using own refuse dump

Other rubbish disposal

No rubbish disposal

Below Minimum Service Level sub-total

Total number of households

Households receiving Free Basic Service

Water (6 kilolitres per household per month)

Sanitation (free minimum level service)

Electricity/other energy (50kwh per household per month)

Refuse (removed at least once a week)

Cost of Free Basic Services provided - Formal Settlements (R'000)

Water (6 kilolitres per indigent household per month)

Sanitation (free sanitation service to indigent households)

Electricity/other energy (50kwh per indigent household per month)

Refuse (removed once a week for indigent households)

Cost of Free Basic Services provided - Informal Formal Settlements (R'000)

Total cost of FBS provided

Highest level of free service provided per household

Property rates (R value threshold)

Water (kilolitres per household per month)

Sanitation (kilolitres per household per month)

Sanitation (Rand per household per month)

Electricity (kwh per household per month)

Refuse (average litres per week)

Revenue cost of subsidised services provided (R'000)

Property rates (tariff adjustment) (impermissible values per section 17 of MPRA)

Property rates exemptions, reductions and rebates and impermissible values in excess of section 17 of MPRA)

Water (in excess of 6 kilolitres per indigent household per month)

Sanitation (in excess of free sanitation service to indigent households)

Electricity/other energy (in excess of 50 kwh per indigent household per month)

Refuse (in excess of one removal a week for indigent households)

Municipal Housing - rental rebates

Housing - top structure subsidies

Other

Total revenue cost of subsidised services provided

Valuation:

Date of valuation:

Financial year valuation used

Municipal by-laws s6 in place? (Y/N)

Municipal/assistant valuer appointed? (Y/N)

Municipal partnership s38 used? (Y/N)

No. of assistant valuers (FTE)

No. of data collectors (FTE)

No. of internal valuers (FTE)

No. of external valuers (FTE)

No. of additional valuers (FTE)

Valuation appeal board established? (Y/N)

Implementation time of new valuation roll (mths)

No. of properties

No. of sectional title values

No. of unreasonably difficult properties s7(2)

No. of supplementary valuations

No. of valuation roll amendments

No. of objections by rate payers

No. of appeals by rate payers

No. of successful objections

No. of successful objections > 10%

Supplementary valuation

Public service infrastructure value

Municipality owned property value

Valuation reductions:

Valuation reductions-public infrastructure

Valuation reductions-nature reserves/park

Valuation reductions-mineral rights

Valuation reductions-R15,000 threshold

Valuation reductions-public worship

Valuation reductions-other

Total valuation reductions:

Total value used for rating

Total land value

Total value of improvements

Total market value

Rating:

Residential rate used to determine rate for other categories? (Y/N)
Differential rates used? (Y/N)
Limit on annual rate increase (s20)? (Y/N)
Special rating area used? (Y/N)
Phasing-in properties s21 (number)
Rates policy accompanying budget? (Y/N)
Fixed amount minimum value
Non-residential prescribed ratio s19? (%)

Rate revenue:

Rate revenue budget
Rate revenue expected to collect
Expected cash collection rate (%)
Special rating areas
Rebates, exemptions - indigent
Rebates, exemptions - pensioners
Rebates, exemptions - bona fide farm
Rebates, exemptions - other
Phase-in reductions/discouts
Total rebates, exemptns, reductns, discs

Valuation:

No. of properties
No. of sectional title property values
No. of unreasonably difficult properties s7(2)
No. of supplementary valuations
Supplementary valuation
No. of valuation roll amendments
No. of objections by rate-payers
No. of appeals by rate-payers
No. of appeals by rate-payers finalised
No. of successful objections
No. of successful objections > 10%
Estimated no. of properties not valued
Years since last valuation
Frequency of valuation
Method of valuation used
Base of valuation
Phasing-in properties s21 (number)
Combination of rating types used? (Y/N)
Flat rate used? (Y/N)
Is balance rated by uniform rate/variable rate?

Valuation reductions:

Valuation reductions-public infrastructure
Valuation reductions-nature reserves/park
Valuation reductions-mineral rights
Valuation reductions-R15,000 threshold
Valuation reductions-public worship
Valuation reductions-other
Total valuation reductions:
Total value used for rating
Total land value
Total value of improvements
Total market value

Rating:

Average rate

Rate revenue budget
Rate revenue expected to collect
Expected cash collection rate (%)
Special rating areas
Rebates, exemptions - indigent
Rebates, exemptions - pensioners
Rebates, exemptions - bona fide farm.
Rebates, exemptions - other
Phase-in reductions/discounts
Total rebates,exemptns,reductns,discs

Valuation:

No. of properties
No. of sectional title property values
No. of unreasonably difficult properties s7(2)
No. of supplementary valuations
Supplementary valuation
No. of valuation roll amendments
No. of objections by rate-payers
No. of appeals by rate-payers
No. of appeals by rate-payers finalised
No. of successful objections
No. of successful objections > 10%
Estimated no. of properties not valued
Years since last valuation
Frequency of valuation
Method of valuation used
Base of valuation
Phasing-in properties s21 (number)
Combination of rating types used? (Y/N)
Flat rate used? (Y/N)
Is balance rated by uniform rate/variable rate?

Valuation reductions:

Valuation reductions-public infrastructure
Valuation reductions-nature reserves/park
Valuation reductions-mineral rights
Valuation reductions-R15,000 threshold
Valuation reductions-public worship
Valuation reductions-other
Total valuation reductions:
Total value used for rating
Total land value
Total value of improvements
Total market value

Rating:

Average rate
Rate revenue budget
Rate revenue expected to collect
Expected cash collection rate (%)
Special rating areas
Rebates, exemptions - indigent
Rebates, exemptions - pensioners
Rebates, exemptions - bona fide farm.
Rebates, exemptions - other

Phase-in reductions/discounts
Total rebates, exemptns, reductns, discs

Property rates (rate in the Rand)

Residential properties
Residential properties - vacant land
Formal/informal settlements
Small holdings
Farm properties - used
Farm properties - not used
Industrial properties
Business and commercial properties
Communal land - residential
Communal land - small holdings
Communal land - farm property
Communal land - business and commercial
Communal land - other
State-owned properties
Municipal properties
Public service infrastructure
Privately owned towns serviced by the owner
State trust land
Restitution and redistribution properties
Protected areas
National monuments properties

Exemptions, reductions and rebates (Rands)

Residential properties
R15 000 threshold rebate
General residential rebate
Indigent rebate or exemption
Pensioners/social grants rebate or exemption
Temporary relief rebate or exemption
Bona fide farmers rebate or exemption
Other rebates or exemptions

Water tariffs

Domestic
Basic charge/fixed fee (Rands/month)
Service point - vacant land (Rands/month)
Water usage - flat rate tariff (c/kl)
Water usage - life line tariff
Water usage - Block 1 (c/kl)
Water usage - Block 2 (c/kl)
Water usage - Block 3 (c/kl)
Water usage - Block 4 (c/kl)
Other

Waste water tariffs

Domestic
Basic charge/fixed fee (Rands/month)
Service point - vacant land (Rands/month)
Waste water - flat rate tariff (c/kl)
Volumetric charge - Block 1 (c/kl)
Volumetric charge - Block 2 (c/kl)
Volumetric charge - Block 3 (c/kl)
Volumetric charge - Block 4 (c/kl)
Other

Electricity tariffs

Domestic

- Basic charge/fixe fee (Rands/month)
- Service point - vacant land (Rands/month)
- FBE
- Life-line tariff - meter
- Life-line tariff - prepaid
- Flat rate tariff - meter (c/kwh)
- Flat rate tariff - prepaid(c/kwh)
- Meter - IBT Block 1 (c/kwh)
- Meter - IBT Block 2 (c/kwh)
- Meter - IBT Block 3 (c/kwh)
- Meter - IBT Block 4 (c/kwh)
- Meter - IBT Block 5 (c/kwh)
- Prepaid - IBT Block 1 (c/kwh)
- Prepaid - IBT Block 2 (c/kwh)
- Prepaid - IBT Block 3 (c/kwh)
- Prepaid - IBT Block 4 (c/kwh)
- Prepaid - IBT Block 5 (c/kwh)

Other

Waste management tariffs

Domestic

- Street cleaning charge
- Basic charge/fixe fee
- 80l bin - once a week
- 250l bin - once a week

Monthly Account for Household - 'Middle Income Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total large household bill:

% increase/-decrease

Monthly Account for Household - 'Affordable Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total small household bill:

% increase/-decrease

Monthly Account for Household - 'Indigent' HH receiving FBS

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total small household bill:

% increase/-decrease

Councillors (Political Office Bearers plus Other)

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Sub Total - Councillors

% increase

Senior Managers of the Municipality

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Senior Managers of Municipality

% increase

Other Municipal Staff

Basic Salaries and Wages

Pension and UIF Contributions

Medical Aid Contributions

Overtime

Performance Bonus

Motor Vehicle Allowance

Cellphone Allowance

Housing Allowances

Other benefits and allowances

Payments in lieu of leave

Long service awards

Post-retirement benefit obligations

Sub Total - Other Municipal Staff

% increase

Total Parent Municipality
% increase

Board Members of Entities
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Board Fees
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Board Members of Entities
% increase

Senior Managers of Entities
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Senior Managers of Entities
% increase

Other Staff of Entities
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Other Staff of Entities
% increase

Total Municipal Entities

TOTAL SALARY, ALLOWANCES & BENEFITS
% increase

TOTAL MANAGERS AND STAFF

Municipal Council and Boards of Municipal Entities
Councillors (Political Office Bearers and Other Councillors)
Board Members of municipal entities
Municipal employees
Municipal Manager and Senior Managers
Other Managers
Professionals
Finance
Spatial/town planning
Information Technology
Roads
Electricity
Water
Sanitation

Refuse
Other
Technicians
Finance
Spatial/town planning
Information Technology
Roads
Electricity
Water
Sanitation
Refuse
Other
Clerks (Clerical and administrative)
Service and sales workers
Skilled agricultural and fishery workers
Craft and related trades
Plant and Machine Operators
Elementary Occupations
TOTAL PERSONNEL NUMBERS
% increase

Total municipal employees headcount
Finance personnel headcount
Human Resources personnel headcount
Unspent conditional transfers
Unspent borrowing
Statutory requirements
Other provisions
Long term investments committed
Reserves to be backed by cash/investments
Estimate of other debtors > 90 days
Contributions recognised - capital
Depreciation offsets
Fixed operational expenditure % assumption
Repairs and Maintenance by Expenditure Item
Employee related costs
Other materials
Contracted Services
Other Expenditure
Total Repairs and Maintenance Expenditure
Volume Electricity Distribution Losses
Cost Electricity Distribution Losses

Volume Water Distribution Losses
Cost Water Distribution Losses

Consultant Fees
Audit Fees

Revenue By Source

Property rates

Property rates - penalties & collection charges

Service charges - electricity revenue

Service charges - water revenue

Service charges - sanitation revenue

Service charges - refuse revenue

Service charges - other

Rental of facilities and equipment

Interest earned - external investments

Interest earned - outstanding debtors

Dividends received

Fines

Licences and permits

Agency services

Transfers recognised - operational

Other revenue

Gains on disposal of PPE

Total Revenue (excluding capital transfers and contributions)

Expenditure By Type

Employee related costs

Remuneration of councillors

Debt impairment

Depreciation & asset impairment

Finance charges

Bulk purchases

Other materials

Contracted services

Transfers and grants

Other expenditure

Loss on disposal of PPE

Total Expenditure

Surplus/(Deficit)

Transfers recognised - capital

Contributions recognised - capital

Contributed assets
Surplus/(Deficit) after capital transfers & contributions
Taxation
Attributable to minorities
Share of surplus/ (deficit) of associate
Revenue - Standard
Governance and administration
Executive and council
Budget and treasury office
Corporate services
Community and public safety
Community and social services
Sport and recreation
Public safety
Housing
Health
Economic and environmental services
Planning and development
Road transport
Environmental protection
Trading services
Electricity
Water
Waste water management
Waste management
Other
Total Revenue - Standard

Expenditure - Standard
Governance and administration
Executive and council
Budget and treasury office
Corporate services
Community and public safety
Community and social services
Sport and recreation
Public safety
Housing
Health
Economic and environmental services
Planning and development
Road transport
Environmental protection
Trading services
Electricity
Water
Waste water management
Waste management
Other
Total Expenditure - Standard
Capital Expenditure - Standard
Governance and administration
Executive and council
Budget and treasury office
Corporate services
Community and public safety
Community and social services

Sport and recreation
Public safety
Housing
Health
Economic and environmental services
Planning and development
Road transport
Environmental protection
Trading services
Electricity
Water
Waste water management
Waste management
Other
Total Capital Expenditure - Standard

Funded by:

National Government
Provincial Government
District Municipality
Other transfers and grants
Transfers recognised - capital
Public contributions & donations
Borrowing
Internally generated funds
Total Capital Funding

Check

0

0

0
0

0
0

0
0

0
0

0

0



~ ~ ~ ~ ~



