

# Ubuntu Municipality



*menswaardigheid • hoop • erfenis  
ubuntu • ithemba • izithethe  
humanity • hope • heritage*

## **ULM Capital projects for 2019-20 to 2020-21**

Ubuntu Municipality



## UBUNTU MUNICIPALITY

### IMPLEMENTATION PROJECTS REPORT OF 2019/20 FINANCIAL YEAR

PROJECTS	PROJECT DESCRIPTION	WARDS	SOURCE	ALLOCATION
Water	Telemetry system	All wards	MIG	R 2 M
Mandela Square Pump station	Replacement of Asbestos pipe line Installation of Mandela Square pump station & Reseal of Reservoir	4	MIG	R 3.5 M
Paving of water works Road	Upgrading of the gravel Road of the water work behind the Hospital	4	MIG	R 2.3 M
Fencing of water works	Fencing of water works where the plant will be installed	4	MIG	R 35 000.00
Installation of package plant	Dosing and the monitoring	4	MIG	R 1 M
EPWP	Job creation	All wards	Public Works	R 1 M
Electricity	Upgrading of Bulk supply Installation Voltage Regulator on Eskom	2	DME	R 2 M
Electrical project	Internal low voltage Goutrou	2	DME	R 1.5 M
Electrical project	Build Bulk line (22kv) Substation in Victoria west	2	DME	R 1.5 M

## **Narrative Report**

### **Electricity**

We are upgrading of the Eskom Supply point to install Voltage Regulator on Eskom line to obtain capacity on their 22KV install large power User (LPU) point from where new line to be fed.

Again, we will install internal reticulation inside Goutrou (medium and low Voltage with house connections).

### **Water**

The upgrading of existing asbestos pipeline, the contractor has abandoned site and the District is on process to terminate the contract as per general conditions of contract 2001.

Non spending of Municipality on MIG because of the MIG office not helpful in the Province, December 2019 invoice was only paid on February 2020 and they further refuse to pay consultancy fees but recommended to be paid by the District and this had negative effect to Ubuntu on payment performance.

### **Institutional**

We acknowledge that the Municipality is consultancy depended and it was raised in the Audit report, thus we took decision to create the position of the Financial Manager to reduce the cost of consultant.

MIG office in the Province is a big problem irrespective the effect and the hard work in project implementation, we still govern or under supervision of the MISA, treasury, Provincial MIG and the National MIG which give bad reflection on our performance as Ubuntu Municipality.

The resignation of the Technical Manager also affected the operational of the Municipality especially operation and maintains very bad, it was just not good year.

**IMPLEMENTATION PROJECTS REPORT OF 2020/21 FINANCIAL YEAR**

<b>PROJECTS</b>	<b>PROJECT DESCRIPTION</b>	<b>WARDS</b>	<b>SOURCE</b>	<b>ALLOCATION</b>
New substation V/West	New 22KV substation in Victoria west	2	DME	R 3.625 M
Loxton enlarge Eskom	Upgrading the existing Eskom supply	3	DME	R 1.5 M
Reticulation of 35 Loxton	Yard connection of 35 sites in Loxton	3	DME	R 875 000.00
Electrification of Goutrou	Yard connection 60 site in Goutrou	2	DME	R 1.5 M
Replacement of Asbestos pipe in Loxton	Replacement of Asbestos pipe with PVC pipes	3	Water& Sanitation	R 3.5 M
Water connection & Sewage Richmond	Connection of 40 sites water & sewage project for the in Richmond community	1	Water & Sanitation	R 4.5 M
EPWP	Job creation	All wards	Public Works	R 1 M
Loxton 51 Housing project	Building of 51 low cost housing Loxton	3	COGHSTA	

## **Narrative Report**

### **Electricity**

That the substation will be taken to a point say complete design and tender documents, to appoint a contractor. Then we will instruct him to either build or procure equipment, etc. Taken to account we won't be able to complete this round of funding therefore the remainder money will go for Goutrou reticulation and yard connections.

We have already made application to Eskom for Loxton's upgrading for the project 2020/21 financial year.

### **Water**

That the business plan is been submitted with the technical report to the Department of water and sanitation. We are currently not having consultant; however, we did advertise for the service of consultant civil for this project. The current consultant will complete the registered MIG project and SLA is been signed were MIG National is happy with the arrangement.

### **Institutional**

The Financial Statement need to be discussed carefully and finalize so that we must comply with timeframe of submission in time. It is also important that the Annual report was done internally but the ideating and printing need to be discussed and agree up on. We have to strength our Integrated development plan so that our performance management system can be in good standard of evaluation and monitoring reliable system.

Our supply chain Unit need to be strength too and resource in order to speed service delivery and avoid at all cost deviation and irregularly expenditure.